

Project Information		Project Details										Financial Summary										
Year	Month	Activity	Start Date	End Date	Duration	Resources	Cost	Revenue	Profit	Risk	Status	Actual Cost	Actual Revenue	Actual Profit	Budget	Forecast	Actual Profit	Forecast Profit	Actual Revenue	Forecast Revenue	Actual Profit	Forecast Profit
2023	Jan	Project Kick-off	2023-01-01	2023-01-01	1	10	1000	0	-1000	Low	Completed	1000	0	-1000	1000	0	-1000	0	1000	0	-1000	0
2023	Feb	Requirement Gathering	2023-01-15	2023-01-31	15	20	2000	0	-2000	Low	In Progress	2000	0	-2000	2000	0	-2000	0	2000	0	-2000	0
2023	Mar	System Design	2023-02-01	2023-02-28	28	30	3000	0	-3000	Low	In Progress	3000	0	-3000	3000	0	-3000	0	3000	0	-3000	0
2023	Apr	Development	2023-03-01	2023-03-31	31	40	4000	0	-4000	Low	In Progress	4000	0	-4000	4000	0	-4000	0	4000	0	-4000	0
2023	May	Testing	2023-04-01	2023-04-30	30	30	3000	0	-3000	Low	In Progress	3000	0	-3000	3000	0	-3000	0	3000	0	-3000	0
2023	Jun	Deployment	2023-05-01	2023-05-31	31	20	2000	0	-2000	Low	In Progress	2000	0	-2000	2000	0	-2000	0	2000	0	-2000	0
2023	Jul	Post-launch Support	2023-06-01	2023-06-30	30	10	1000	0	-1000	Low	In Progress	1000	0	-1000	1000	0	-1000	0	1000	0	-1000	0
2023	Aug	Project Review	2023-07-01	2023-07-31	31	10	1000	0	-1000	Low	Completed	1000	0	-1000	1000	0	-1000	0	1000	0	-1000	0
2023	Sep	Final Report	2023-08-01	2023-08-31	31	10	1000	0	-1000	Low	Completed	1000	0	-1000	1000	0	-1000	0	1000	0	-1000	0
2023	Oct	Project Closure	2023-09-01	2023-09-30	30	10	1000	0	-1000	Low	Completed	1000	0	-1000	1000	0	-1000	0	1000	0	-1000	0
2023	Nov	Project Evaluation	2023-10-01	2023-10-31	31	10	1000	0	-1000	Low	Completed	1000	0	-1000	1000	0	-1000	0	1000	0	-1000	0
2023	Dec	Project Summary	2023-11-01	2023-11-30	30	10	1000	0	-1000	Low	Completed	1000	0	-1000	1000	0	-1000	0	1000	0	-1000	0
2023	Jan	Project Review	2023-12-01	2023-12-31	31	10	1000	0	-1000	Low	Completed	1000	0	-1000	1000	0	-1000	0	1000	0	-1000	0