



GOBIERNO DE LA
CIUDAD DE MÉXICO

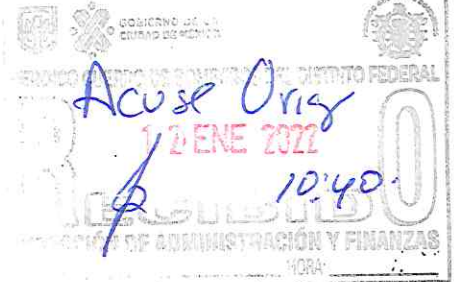
HEROICO CUERPO DE BOMBEROS DE LA CIUDAD DE MÉXICO
DIRECCION GENERAL
DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS



MÉXICO TENOCHTITLAN
SIETE SIGLOS DE HISTORIA

ACUSE

Ciudad de México, a 10 de Enero del 2022
Oficio No. HCB/DAF/ 0076 /2022
Asunto: Se envía DEAI-1, Cuarto Trimestre



**MTRA. YESICA LUNA ESPINO
DIRECTORA GENERAL DE RECURSOS MATERIALES
Y SERVICIOS GENERALES DE LA SECRETARÍA DE
ADMINISTRACIÓN Y FINANZAS
P R E S E N T E**

Anexo al presente, en forma impresa y magnética el informe a través del formato denominado DEAI-1 correspondiente al Cuarto Trimestre (Octubre, Noviembre y Diciembre del 2021), para dar cumplimiento a lo estipulado en el numeral 8.4.1. Movimientos de Existencias en el Almacén de la Circular Uno 2019, "Normatividad en Materia de Administración de Recursos" vigente, así mismo se envían los reportes que a continuación se indican.

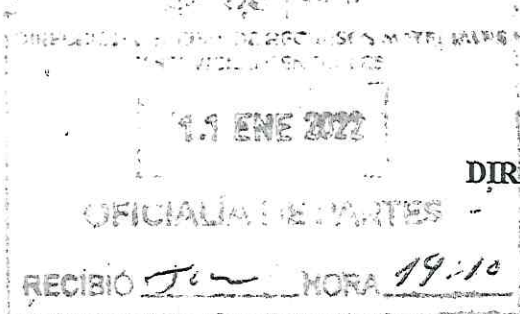
- Informe DEAI-1 "Movimientos en existencia"
- Informe DEAI-BAJA
- Formato de resumen DEAI-3 "Bienes de Lento y Nulo Movimiento"

Sin otro particular, reciba un cordial saludo.

ATENTAMENTE

LIC. MARÍA DEL CARMEN MENDOZA YAÑEZ

DIRECTORA DE ADMINISTRACIÓN Y FINANZAS
HEROICO CUERPO DE BOMBEROS
CIUDAD DE MÉXICO



- C.c.e.p.
- Primer Superintendente, Lic. Juan Manuel Pérez Cova, Director General del Heroico Cuerpo de Bomberos de la Ciudad de México. Para su Superior Conocimiento.
 - L.C. Mauro de Jesús Vargas Vera, Subdirector de Recursos Materiales, Abastecimiento y Servicios del Heroico Cuerpo de Bomberos de la Ciudad de México. Para conocimiento.
 - C. Alfonso Solano Delgado, Jefe de Unidad Departamental de Almacenes e Inventarios del Heroico Cuerpo de Bomberos de la Ciudad de México. Para conocimiento.



INFORME DEAI-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
TRIMESTRE Y AÑO: 4º TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | P.R. | CÓDIGO C.A.R.M.S. | CLAVE ABL. | CONCEPTO | EXISTENCIAS | ENTRABAS | SAIDAS | SALDOS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | L/N | OBSERVACIONES |
|------------------|------|-------------------|------------|---|-------------|--------------|-------------|--------------|--------------|----------------|---------------|-------|------|-------|-----|---------------|
| 02PDHBC01 | 2111 | 2111000522 | 383 | Barras de silicon | \$ - | \$ 221.56 | \$ 221.56 | \$ - | - | \$ - | PIEZA | 100 | 100 | - | - | |
| 02PDHBC01 | 2111 | 2111000498 | 1 | Block de notas autoadheribles de 76.2 x 101.5 mm x 3 x 4c. | \$ 73.08 | \$ 7,673.40 | \$ 1,010.94 | \$ 6,755.54 | 395 | \$ 17.05 | PIEZA | 454 | 59 | 395 | - | |
| 02PDHBC01 | 2111 | 2111000028 | 2 | Boligrafo punto mediano, tinta azul | \$ - | \$ 5,703.37 | \$ 985.45 | \$ 4,719.92 | 1,507 | \$ 3.13 | PIEZA | 1,821 | 314 | 1,507 | - | |
| 02PDHBC01 | 2111 | 2111000038 | 3 | Boligrafo punto mediano, tinta azul | \$ 2,194.59 | \$ - | \$ 2,194.59 | \$ - | - | \$ - | CAJA | 39 | 39 | - | - | |
| 02PDHBC01 | 2111 | 2111000038 | 4 | Boligrafo punto mediano, tinta negra | \$ 6.21 | \$ - | \$ 6.21 | \$ - | - | \$ - | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2111 | 2111000038 | 5 | Boligrafo punto mediano, tinta negro | \$ 168.81 | \$ - | \$ 168.81 | \$ - | - | \$ - | CAJA | 3 | 3 | - | - | |
| 02PDHBC01 | 2111 | 2111000050 | 6 | Brochura para archivo bacso 8 cm | \$ 4,270.02 | \$ 19,157.40 | \$ 666.51 | \$ 22,760.91 | 554 | \$ 41.08 | CAJA | 570 | 16 | 554 | - | |
| 02PDHBC01 | 2111 | 2111000084 | 7 | Caja de clips Jumbo c/100 | \$ 8,468.40 | \$ - | \$ 495.87 | \$ 8,032.53 | 258 | \$ 31.13 | CAJA | 272 | 14 | 258 | - | |
| 02PDHBC01 | 2111 | 2111000064 | 8 | Carpeta registrador/carta | \$ 1,254.28 | \$ 17,591.40 | \$ 2,700.69 | \$ 16,145.00 | 413 | \$ 39.09 | PIEZA | 482 | 69 | 413 | - | |
| 02PDHBC01 | 2111 | 2111000064 | 9 | Carpeta registrador/oficio | \$ 3,003.45 | \$ - | \$ 637.10 | \$ 2,366.35 | 52 | \$ 45.51 | PIEZA | 66 | 14 | 52 | - | |
| 02PDHBC01 | 2111 | 2111000064 | 322 | Carpeta 1/carta 3 pulgadas de herraje, ecológica | \$ - | \$ 1,849.04 | \$ - | \$ 1,849.04 | 20 | \$ 92.45 | PIEZA | 20 | - | 20 | - | |
| 02PDHBC01 | 2111 | 2111000352 | 328 | Cart fab clas 21 50 x 70 300g | \$ - | \$ 256.50 | \$ 256.50 | \$ - | - | \$ - | PIEZA | 3 | 3 | - | - | |
| 02PDHBC01 | 2111 | 2111000458 | 10 | Chinchetas caja c/100 | \$ 714.72 | \$ - | \$ - | \$ 714.72 | 27 | \$ 26.47 | CAJA | 27 | - | 27 | - | |
| 02PDHBC01 | 2111 | 2111000072 | 11 | Cinta adhesiva color transparente paquete c/4 | \$ 347.07 | \$ - | \$ - | \$ 347.07 | 16 | \$ 21.69 | PAQUETE | 16 | - | 16 | - | |
| 02PDHBC01 | 2111 | 2111000072 | 12 | Cinta adhesiva de 24x65 (dlurex) | \$ 1,715.71 | \$ - | \$ 41.34 | \$ 1,674.37 | 81 | \$ 20.67 | PIEZA | 83 | 2 | 81 | - | |
| 02PDHBC01 | 2111 | 2111000506 | 390 | Cinta adhesiva doble capa de poliester jmeti 400 | \$ - | \$ 52.33 | \$ 52.33 | \$ - | - | \$ - | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2111 | 2111000074 | 414 | Cinta adhesiva para ducto gris | \$ - | \$ 841.00 | \$ 841.00 | \$ - | - | \$ - | PIEZA | 5 | 5 | - | - | |
| 02PDHBC01 | 2111 | 2111000228 | 13 | Cinta de masking tape rollos 1 (24x50mm) | \$ 313.08 | \$ - | \$ 125.23 | \$ 187.85 | 6 | \$ 31.31 | PIEZA | 10 | 4 | 6 | - | |
| 02PDHBC01 | 2111 | 2111000228 | 14 | Cinta de masking tape rollos 2 (43x50mm) | \$ 626.17 | \$ - | \$ 125.23 | \$ 500.93 | 8 | \$ 62.62 | PIEZA | 10 | 2 | 8 | - | |
| 02PDHBC01 | 2111 | 2111000500 | 15 | Cinta p/empaque candela de 49 mm | \$ 40.52 | \$ 12,893.40 | \$ 298.39 | \$ 12,635.53 | 441 | \$ 28.65 | PIEZA | 451 | 10 | 441 | - | |
| 02PDHBC01 | 2111 | 2111000500 | 16 | Cinta p/empaque transparente de 48mm, rollo con 100mts (150 mlis) | \$ 2,699.90 | \$ 6,707.70 | \$ 82.65 | \$ 9,324.95 | 320 | \$ 29.14 | ROLLO | 323 | 3 | 320 | - | |
| 02PDHBC01 | 2111 | 2111000078 | 391 | Cinta para rotuladora tee brother p-touch | \$ - | \$ 856.13 | \$ 856.13 | \$ - | - | \$ - | PIEZA | 2 | 2 | - | - | |
| 02PDHBC01 | 2111 | 2111000084 | 17 | Clips estandar no. 1 | \$ 1,824.91 | \$ 2,714.40 | \$ 77.16 | \$ 4,462.15 | 669 | \$ 6.67 | CAJA | 661 | 12 | 669 | - | |
| 02PDHBC01 | 2111 | 2111000084 | 18 | Clips gigante mariposa no. 1 | \$ 816.54 | \$ - | \$ 37.98 | \$ 778.56 | 41 | \$ 18.99 | CAJA | 43 | 2 | 41 | - | |
| 02PDHBC01 | 2111 | 2111000084 | 19 | Clips gigante mariposa no. 2 | \$ 1,536.23 | \$ - | \$ 100.19 | \$ 1,436.05 | 43 | \$ 33.40 | CAJA | 46 | 3 | 43 | - | |
| 02PDHBC01 | 2111 | 2111000084 | 20 | Clips no. 2 caja con 100 pzas | \$ 765.85 | \$ 2,453.40 | \$ 355.01 | \$ 2,864.24 | 503 | \$ 5.69 | CAJA | 565 | 62 | 503 | - | |
| 02PDHBC01 | 2111 | 2111000084 | 21 | Clips tipo blinder 15 mm | \$ 3,502.44 | \$ - | \$ 385.86 | \$ 3,116.57 | 105 | \$ 29.68 | CAJA | 118 | 13 | 105 | - | |
| 02PDHBC01 | 2111 | 2111000084 | 22 | Clips tipo blinder de 19mm caja/12 | \$ 4,028.00 | \$ - | \$ 26.94 | \$ 4,001.05 | 297 | \$ 13.47 | CAJA | 299 | 2 | 297 | - | |
| 02PDHBC01 | 2111 | 2111000084 | 23 | Clips tipo blinder de 25 mm | \$ 6,175.05 | \$ - | \$ 486.22 | \$ 5,688.82 | 117 | \$ 48.62 | CAJA | 127 | 10 | 117 | - | |
| 02PDHBC01 | 2111 | 2111000084 | 24 | Clips tipo blinder de 32mm | \$ 6,770.26 | \$ - | \$ 91.90 | \$ 6,678.35 | 218 | \$ 30.63 | CAJA | 221 | 3 | 218 | - | |
| 02PDHBC01 | 2111 | 2111000084 | 25 | Clips tipo blinder de 41mm caja/12 | \$ 5,909.45 | \$ - | \$ 281.40 | \$ 5,628.05 | 80 | \$ 70.35 | CAJA | 84 | 4 | 80 | - | |
| 02PDHBC01 | 2111 | 2111000084 | 26 | Clips tipo blinder de 51 mm | \$ 5,587.98 | \$ - | \$ 223.52 | \$ 5,364.46 | 48 | \$ 111.76 | CAJA | 50 | 2 | 48 | - | |
| 02PDHBC01 | 2111 | 2111000088 | 27 | Cojin p/afello | \$ 860.00 | \$ - | \$ 45.26 | \$ 814.74 | 18 | \$ 45.26 | PIEZA | 19 | 1 | 18 | - | |
| 02PDHBC01 | 2111 | 2111000220 | 28 | Corrector liquido tipo pluma 12m | \$ 1,480.41 | \$ 4,622.31 | \$ 1,018.15 | \$ 5,084.57 | 239 | \$ 21.27 | PIEZA | 287 | 48 | 239 | - | |
| 02PDHBC01 | 2111 | 2111000110 | 415 | Cuter profesional | \$ - | \$ 487.20 | \$ 487.20 | \$ - | - | \$ - | PIEZA | 4 | 4 | - | - | |
| 02PDHBC01 | 2111 | 2111000110 | 29 | Cutter de hoja ancha | \$ 1,480.25 | \$ - | \$ 412.76 | \$ 1,067.49 | 75 | \$ 14.23 | PIEZA | 104 | 29 | 75 | - | |
| 02PDHBC01 | 2111 | 2111000112 | 30 | Decal de hule | \$ 1,207.70 | \$ - | \$ 260.32 | \$ 947.38 | 222 | \$ 4.27 | PIEZA | 283 | 61 | 222 | - | |
| 02PDHBC01 | 2111 | 2111000116 | 31 | Despachador para cinta adhesiva | \$ 1,851.27 | \$ - | \$ - | \$ 1,851.27 | 8 | \$ 231.41 | PIEZA | 8 | - | 8 | - | |
| 02PDHBC01 | 2111 | 2111000072 | 32 | Dlurex de 18 mm x 65m | \$ 191.14 | \$ 7,218.68 | \$ 662.57 | \$ 6,747.26 | 458 | \$ 14.73 | PIEZA | 503 | 45 | 458 | - | |
| 02PDHBC01 | 2111 | 2111000128 | 33 | Engrapadora uso rudo m | \$ 6,084.37 | \$ - | \$ 3,436.99 | \$ 2,645.38 | 10 | \$ 264.54 | PIEZA | 23 | - | 10 | - | |
| 02PDHBC01 | 2111 | 2111000152 | 34 | Etiquetas adhesivas | \$ 992.11 | \$ - | \$ 330.70 | \$ 661.41 | 6 | \$ 110.23 | PAQUETE | 9 | 3 | 6 | - | |



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DIRECCIÓN EJECUTIVA DE ALMACENES E INVENTARIOS
SUBDIRECCIÓN DE ALMACENES DE BIENES DE CONSUMO
JUD DE EXISTENCIA DE ALMACENES

INFORME DEAL-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
4º TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | POP. | CODIGO CAMBIO | CLAVE APT. | CONCEPTO | EXISTENCIAS | ENTRADAS | SAIDAS | SAUDOS | SAUDOS UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | I/N | OBSERVACIONES |
|------------------|------|---------------|------------|--|--------------|-----------|--------------|--------------|---------------|----------------|---------------|-------|-------|-------|-----|---------------|
| 02PDHBC01 | 2111 | 2111000160 | 35 | Folder con broche tamaño carta | \$ 143.24 | - | \$ 143.24 | \$ - | - | \$ 14.32 | PIEZA | 10 | 10 | - | - | |
| 02PDHBC01 | 2111 | 2111000160 | 36 | Folder con broche tamaño oficio | \$ 6,323.79 | - | \$ 1,795.03 | \$ 4,528.75 | 275 | \$ 16.47 | PIEZA | 384 | 109 | 275 | - | |
| 02PDHBC01 | 2111 | 2111000160 | 37 | Folder 1/2carta color azul | \$ 4,676.33 | - | \$ 1,111.70 | \$ 3,564.63 | 1,584 | \$ 2.25 | PIEZA | 2,078 | 494 | 1,584 | - | |
| 02PDHBC01 | 2111 | 2111000160 | 38 | Folder 1/oficio color azul | \$ 1,800.15 | - | \$ 787.12 | \$ 1,013.03 | 426 | \$ 2.38 | PIEZA | 757 | 331 | 426 | - | |
| 02PDHBC01 | 2111 | 2111000162 | 39 | Foliador de 06 digitos | \$ 2,214.32 | - | \$ 632.66 | \$ 1,581.66 | 5 | \$ 316.33 | PIEZA | 7 | 2 | 5 | - | |
| 02PDHBC01 | 2111 | 2111000170 | 40 | Goma para borrar (azul/rojo) | \$ 1,074.51 | - | \$ 36.42 | \$ 1,038.08 | 114 | \$ 9.11 | PIEZA | 118 | 4 | 114 | - | |
| 02PDHBC01 | 2111 | 2111000170 | 41 | Goma para borrar blanca | \$ 2,648.50 | - | \$ 493.92 | \$ 2,154.58 | 554 | \$ 3.89 | PIEZA | 681 | 127 | 554 | - | |
| 02PDHBC01 | 2111 | 2111000176 | 42 | Grapas pilot estandar c/5000 pas | \$ 2,876.43 | - | \$ 688.12 | \$ 14,579.71 | 502 | \$ 29.04 | CAJA | 525 | 23 | 502 | - | |
| 02PDHBC01 | 2111 | 2111000176 | 418 | Grapas para cable diferentes medidas | \$ 1,276.00 | - | \$ 1,276.00 | \$ - | - | \$ 1.28 | PIEZA | 1,000 | 1,000 | - | - | |
| 02PDHBC01 | 2111 | 2111000644 | 43 | Gouffina de madera de 15-pulgadas | \$ 1,916.92 | - | \$ - | \$ 1,916.92 | 1 | \$ 1,916.92 | PIEZA | 1 | - | 1 | - | |
| 02PDHBC01 | 2111 | 2111000204 | 45 | Lapiz adhesivo | \$ 3,430.33 | - | \$ 1,555.62 | \$ 1,874.72 | 47 | \$ 39.89 | PIEZA | 86 | 39 | 47 | - | |
| 02PDHBC01 | 2111 | 2111000932 | 46 | Lapiz bicolor | \$ 1,459.65 | - | \$ 607.05 | \$ 852.60 | 125 | \$ 6.82 | PIEZA | 214 | 89 | 125 | - | |
| 02PDHBC01 | 2111 | 2111000202 | 47 | Lapiz de escritura con | \$ 4,014.74 | - | \$ 1,436.96 | \$ 2,577.78 | 1,001 | \$ 2.58 | PIEZA | 1,559 | 558 | 1,001 | - | |
| 02PDHBC01 | 2111 | 2111000202 | 48 | Lapiz para carpintero | \$ 493.70 | - | \$ - | \$ 493.70 | 16 | \$ 30.86 | PIEZA | 16 | - | 16 | - | |
| 02PDHBC01 | 2111 | 2111000210 | 49 | Libreta forma francesa de pasta dura con espiral de rava 100 hojas | \$ 4,819.57 | - | \$ 170.10 | \$ 4,649.47 | 82 | \$ 56.70 | PIEZA | 85 | 3 | 82 | - | |
| 02PDHBC01 | 2111 | 2111000214 | 50 | Libreta forma francesa pasta dura de raya | \$ 1,289.13 | - | \$ - | \$ - | - | \$ 61.39 | PIEZA | 21 | 21 | - | - | |
| 02PDHBC01 | 2111 | 2111000210 | 51 | Libreta forma italiana de pasta dura con espiral de rava 100 hojas | \$ 4,932.97 | - | \$ - | \$ 4,932.97 | 87 | \$ 56.70 | PIEZA | 87 | - | 87 | - | |
| 02PDHBC01 | 2111 | 2111000210 | 52 | Libreta forma italiana pasta dura de raya | \$ 2,338.93 | - | \$ 1,388.74 | \$ 950.19 | 13 | \$ 73.09 | PIEZA | 32 | 19 | 13 | - | |
| 02PDHBC01 | 2111 | 2111000210 | 53 | Libro tipo florete de 96 hojas forma italiana rayado | \$ 356.77 | 77,689.26 | \$ 4,321.55 | \$ 73,718.48 | 427 | \$ 172.64 | PIEZA | 452 | 25 | 427 | - | |
| 02PDHBC01 | 2111 | 2111000216 | 54 | Ugas de hule, bolsa con 100 piezas | \$ 8,244.23 | - | \$ 405.97 | \$ 7,838.26 | 251 | \$ 31.23 | BOLSA | 264 | 13 | 251 | - | |
| 02PDHBC01 | 2111 | 2111000216 | 55 | Marcas textos color amarillo | \$ 3,216.67 | 2,192.40 | \$ 943.90 | \$ 4,160.17 | 902 | \$ 4.95 | PIEZA | 1,092 | 190 | 902 | - | |
| 02PDHBC01 | 2111 | 2111000224 | 56 | Marcas textos color azul | \$ 3,426.48 | - | \$ 873.80 | \$ 2,552.68 | 520 | \$ 4.91 | PIEZA | 698 | 178 | 520 | - | |
| 02PDHBC01 | 2111 | 2111000226 | 58 | Marcador de cera rojo | \$ 3,872.17 | - | \$ 558.77 | \$ 3,313.40 | 676 | \$ 4.90 | PIEZA | 790 | 114 | 676 | - | |
| 02PDHBC01 | 2111 | 2111000226 | 59 | Marcador de pizarra color azul | \$ 2,638.55 | 5,988.60 | \$ 901.85 | \$ 7,635.30 | 567 | \$ 13.47 | PIEZA | 634 | 67 | 567 | - | |
| 02PDHBC01 | 2111 | 2111000226 | 60 | Marcador de pizarra color negro | \$ 6,279.31 | - | \$ - | \$ 6,279.31 | 20 | \$ 313.97 | CAJA | 20 | - | 20 | - | |
| 02PDHBC01 | 2111 | 2111000226 | 61 | Marcador de pizarra color rojo | \$ 5,337.42 | - | \$ - | \$ 5,337.42 | 17 | \$ 313.97 | CAJA | 17 | - | 17 | - | |
| 02PDHBC01 | 2111 | 2111000226 | 62 | Marcador de pizarra color verde | \$ 5,023.45 | - | \$ - | \$ 5,023.45 | 20 | \$ 313.97 | CAJA | 20 | - | 20 | - | |
| 02PDHBC01 | 2111 | 2111000226 | 63 | Marcador para pizarra blanca | \$ 3,925.44 | - | \$ - | \$ 3,925.44 | 16 | \$ 313.97 | CAJA | 16 | - | 16 | - | |
| 02PDHBC01 | 2111 | 2111000224 | 64 | Marcador permanente color azul | \$ 3,416.02 | - | \$ 657.79 | \$ 2,758.23 | 369 | \$ 7.47 | PIEZA | 457 | 88 | 369 | - | |
| 02PDHBC01 | 2111 | 2111000224 | 65 | Marcador permanente color negro | \$ 2,492.79 | 3,288.60 | \$ 1,136.38 | \$ 4,645.02 | 836 | \$ 5.56 | PIEZA | 1,041 | 205 | 836 | - | |
| 02PDHBC01 | 2111 | 2111000226 | 66 | Marcador permanente color rojo | \$ 2,941.62 | - | \$ 657.43 | \$ 1,684.20 | 228 | \$ 7.39 | PIEZA | 317 | 89 | 228 | - | |
| 02PDHBC01 | 2111 | 2111000334 | 67 | Micas tamaño cartulina auto adherible | \$ 824.05 | - | \$ - | \$ 824.05 | 40 | \$ 20.60 | PIEZA | 40 | - | 40 | - | |
| 02PDHBC01 | 2111 | 2111000604 | 68 | Micas para gafete (caja con 100 piezas) | \$ 679.41 | - | \$ - | \$ 679.41 | 5 | \$ 135.88 | PIEZA | 5 | - | 5 | - | |
| 02PDHBC01 | 2111 | 2111000608 | 69 | Micas tamaño carta autoadherible | \$ 5,810.51 | - | \$ - | \$ 5,810.51 | 967 | \$ 6.01 | PIEZA | 967 | - | 967 | - | |
| 02PDHBC01 | 2111 | 2111000352 | 329 | Opalina lum ex b t c 15g c 100 | \$ - | 388.88 | \$ 388.88 | \$ - | - | \$ 77.78 | PIEZA | 5 | 5 | - | - | |
| 02PDHBC01 | 2111 | 2111000488 | 70 | Papel bond tamaño carta | \$ 85,158.55 | - | \$ 35,200.40 | \$ 49,958.15 | 870 | \$ 57.42 | PAQUETE | 1,483 | 613 | 870 | - | |
| 02PDHBC01 | 2111 | 2111000488 | 71 | Papel bond tamaño oficio | \$ 30,126.68 | - | \$ 9,964.98 | \$ 20,161.70 | 261 | \$ 77.25 | PAQUETE | 390 | 129 | 261 | - | |
| 02PDHBC01 | 2111 | 2111000488 | 72 | Papel Imprenta | \$ 266.01 | - | \$ - | \$ 266.01 | 2 | \$ 133.01 | PAQUETE | 2 | - | 2 | - | |
| 02PDHBC01 | 2111 | 2111000352 | 73 | Papel opalina (paquete con 100 piezas) | \$ 3,676.41 | - | \$ 87.53 | \$ 3,588.88 | 41 | \$ 87.53 | PAQUETE | 42 | 1 | 41 | - | |
| 02PDHBC01 | 2111 | 2111000216 | 74 | Perforadora de dos hoyos uso rudo | \$ 7,721.15 | - | \$ 5,121.43 | \$ 2,573.72 | 4 | \$ 643.43 | PIEZA | 12 | 8 | 4 | - | |



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INFORME DEAL-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL

TRIMESTRE Y AÑO: 4º TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | CÓDIGO DE P.P. CABIMS | CLAVE ALMACEN | CONCEPTO | EMERGENCIAS | ENTRADAS | SALIDAS | SALDOS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX | MIN | DIP | I/N | OBSERVACIONES |
|------------------|-----------------------|---------------|---|---------------|---------------|---------------|---------------|--------------|----------------|---------------|-------|-----|-------|-----|---------------|
| 02PDHBC01 | 2111 | 2111000364 | 75 Perforadora de tres orificios | \$ 748.93 | \$ - | \$ - | \$ 748.93 | 3 | \$ 249.64 | PIEZA | 3 | - | 3 | | |
| 02PDHBC01 | 2111 | 2111000516 | 428 Pistola para sillón | \$ - | \$ 236.64 | \$ - | \$ - | - | \$ 118.32 | PIEZA | 2 | 2 | - | | |
| 02PDHBC01 | 2111 | 2111000394 | 76 Poliester adhesivo transparente delgado | \$ 848.19 | \$ - | \$ - | \$ 848.19 | 40 | \$ 21.20 | PLIEGO | 40 | - | 40 | | |
| 02PDHBC01 | 2111 | 2111000226 | 77 Protector de hojas tamaño carta (paquete c/100 hojas) | \$ 3,065.04 | \$ - | \$ - | \$ 2,729.55 | 29 | \$ 94.12 | PIEZA | 33 | 4 | 29 | | |
| 02PDHBC01 | 2111 | 2111000412 | 78 Regla de 1 metro | \$ 920.81 | \$ - | \$ - | \$ 920.81 | 9 | \$ 102.31 | PIEZA | 9 | - | 9 | | |
| 02PDHBC01 | 2111 | 2111000412 | 79 Regla de 30 cm metálica | \$ 3,104.72 | \$ - | \$ - | \$ 2,625.13 | 104 | \$ 25.24 | PIEZA | 123 | 19 | 104 | | |
| 02PDHBC01 | 2111 | 2111000362 | 80 Resistol 850 1 kg | \$ 190.91 | \$ - | \$ - | \$ 190.91 | 3 | \$ 63.64 | LITRO | 3 | - | 3 | | |
| 02PDHBC01 | 2111 | 2111000496 | 81 Saca grapas | \$ 2,503.28 | \$ - | \$ - | \$ 2,175.93 | 113 | \$ 19.26 | PIEZA | 130 | 17 | 113 | | |
| 02PDHBC01 | 2111 | 2111000424 | 82 Sacapuntas | \$ 407.94 | \$ - | \$ - | \$ 356.34 | 221 | \$ 1.61 | PIEZA | 253 | 32 | 221 | | |
| 02PDHBC01 | 2111 | 2111000424 | 83 Sacapuntas de metal 2 en uno | \$ 384.73 | \$ - | \$ - | \$ 384.73 | 46 | \$ 8.36 | PIEZA | 46 | - | 46 | | |
| 02PDHBC01 | 2111 | 2111000438 | 84 Separador 5/p tamaño carta de plástico | \$ 3,821.04 | \$ - | \$ - | \$ 2,547.36 | 150 | \$ 16.98 | PIEZA | 225 | 75 | 150 | | |
| 02PDHBC01 | 2111 | 2111000364 | 86 Servilletas de papel paquete con 500 pzas | \$ 22,846.34 | \$ - | \$ - | \$ 19,233.17 | 346 | \$ 55.59 | PIEZA | 411 | 65 | 346 | | |
| 02PDHBC01 | 2111 | 2111000588 | 88 Sobre manila tamaño oficina c/hilo | \$ 3,665.90 | \$ - | \$ - | \$ 2,758.87 | 438 | \$ 6.30 | PIEZA | 582 | 144 | 438 | | |
| 02PDHBC01 | 2111 | 2111000364 | 89 Sobre manila tamaño oficina c/hilo | \$ 140.36 | \$ - | \$ - | \$ 140.36 | 50 | \$ 2.81 | PIEZA | 50 | - | 50 | | |
| 02PDHBC01 | 2111 | 2111000596 | 90 Sobre manila tamaño oficina c/hilo | \$ 1,274.32 | \$ - | \$ - | \$ 786.16 | 107 | \$ 7.37 | PIEZA | 173 | 66 | 107 | | |
| 02PDHBC01 | 2111 | 2111000456 | 92 Tabla con presilla metálica tamaño oficina | \$ 3,293.24 | \$ - | \$ - | \$ 3,293.24 | 50 | \$ 65.86 | PIEZA | 50 | - | 50 | | |
| 02PDHBC01 | 2111 | 2111000456 | 93 Tabla con presilla tamaño carta | \$ 1,399.80 | \$ - | \$ - | \$ 1,205.38 | 31 | \$ 38.88 | PIEZA | 36 | 5 | 31 | | |
| 02PDHBC01 | 2111 | 2111000440 | 94 Tarjeta bristol de 8x5 paquete con 100 pzas | \$ 3,894.24 | \$ - | \$ - | \$ 3,376.39 | 163 | \$ 20.71 | PAQUETE | 188 | 25 | 163 | | |
| 02PDHBC01 | 2111 | 2111000470 | 95 Tijera de oficina | \$ 2,887.48 | \$ - | \$ - | \$ 1,961.31 | 36 | \$ 54.48 | PIEZA | 53 | 17 | 36 | | |
| 02PDHBC01 | 2111 | 2111000470 | 432 Tijeras de uso rudo | \$ - | \$ 432.40 | \$ - | \$ - | - | \$ 150.80 | PIEZA | 3 | 3 | - | | |
| 02PDHBC01 | 2111 | 2111000470 | 96 Tinta para sello color negro de 60 ml autocopiable | \$ 1,899.16 | \$ - | \$ - | \$ 1,704.99 | 66 | \$ 25.83 | PIEZA | 77 | 11 | 66 | | |
| 02PDHBC01 | 2111 | 2111000470 | 97 Tinta para sello color rojo de 60 ml. Autocopiable | \$ 2,080.61 | \$ - | \$ - | \$ 1,905.14 | 76 | \$ 25.07 | PIEZA | 83 | 7 | 76 | | |
| | | | SUB TOTAL | \$ 374,034.22 | \$ 905,993.99 | \$ 105,372.32 | \$ 463,755.89 | 21,357 | | | | | | | |
| 02PDHBC01 | 2141 | 2141000064 | 410 Alcohol Isopropilico | \$ - | \$ 1,136.80 | \$ - | \$ - | - | \$ 568.40 | GALON | 2 | 2 | - | | |
| 02PDHBC01 | 2141 | 2141000030 | 400 Memorias usb de 64 gb | \$ - | \$ 781.33 | \$ - | \$ - | - | \$ 130.22 | PIEZA | 6 | 6 | - | | |
| 02PDHBC01 | 2141 | 2141000050 | 250 Toner amarillo HP 410A de 2.3K-CF412A | \$ 3,490.44 | \$ - | \$ - | \$ - | - | \$ 3,490.44 | PIEZA | 1 | 1 | - | | |
| 02PDHBC01 | 2141 | 2141000050 | 247 Toner Cyan 2300 paginas-CF411A | \$ 2,934.80 | \$ - | \$ - | \$ - | - | \$ 2,934.80 | PIEZA | 1 | 1 | - | | |
| 02PDHBC01 | 2141 | 2141000050 | 249 Toner magenta HP 410A de 2.3K-CF413A | \$ 3,490.44 | \$ - | \$ - | \$ - | - | \$ 3,490.44 | PIEZA | 1 | 1 | - | | |
| 02PDHBC01 | 2141 | 2141000050 | 248 Toner negro (12K)-Hp-06511X | \$ 45,524.20 | \$ - | \$ - | \$ 9,104.84 | 1 | \$ 9,104.84 | PIEZA | 5 | 4 | 1 | | |
| 02PDHBC01 | 2141 | 2141000050 | 251 Toner negro 2300 paginas-CF410A | \$ 2,887.72 | \$ - | \$ - | \$ - | - | \$ 2,887.72 | PIEZA | 1 | 1 | - | | |
| 02PDHBC01 | 2141 | 2141000050 | 99 Toner tinta negra c4096A, original, nuevo, marca HP LaserJet, modelo Z1100/Z2100 | \$ 16,443.00 | \$ - | \$ - | \$ 16,443.00 | 14 | \$ 1,174.50 | PIEZA | 14 | - | 14 | | |
| | | | SUB TOTAL | \$ 75,570.60 | \$ 1,918.13 | \$ 50,540.89 | \$ 25,547.84 | 15 | | | | | | | |
| 02PDHBC01 | 2161 | 2161000068 | 409 Afloja todo | \$ - | \$ 240.12 | \$ - | \$ - | - | \$ 80.04 | BOTIJE | 3 | 3 | - | | |
| 02PDHBC01 | 2161 | 2161000102 | 100 Bobina de papel higienico Jumbo | \$ 8,470.32 | \$ 47,230.56 | \$ 9,936.10 | \$ 45,764.78 | 562 | \$ 81.43 | PIEZA | 684 | 122 | 562 | | |
| 02PDHBC01 | 2161 | 2161000006 | 101 Bomba destapa carnos | \$ 748.34 | \$ - | \$ 93.54 | \$ 654.80 | 56 | \$ 11.69 | PIEZA | 64 | 8 | 56 | | |
| 02PDHBC01 | 2161 | 2161000020 | 102 Cubeta de plástico - torquesul | \$ 6,739.60 | \$ - | \$ 2,407.00 | \$ 4,332.60 | 90 | \$ 48.14 | PIEZA | 140 | 50 | 90 | | |
| 02PDHBC01 | 2161 | 2161000024 | 103 Desinfectante en aerosol | \$ 525,991.56 | \$ - | \$ 39,970.26 | \$ 486,121.30 | 6,901 | \$ 70.44 | PIEZA | 7,467 | 566 | 6,901 | | |
| 02PDHBC01 | 2161 | 2161000030 | 104 Detergente en polvo lava trastes bolsa de 750g. | \$ 2,484.37 | \$ 16,620.48 | \$ 3,081.17 | \$ 16,033.68 | 388 | \$ 41.30 | BOLSA | 463 | 75 | 388 | | |
| 02PDHBC01 | 2161 | 2161000030 | 105 Detergente en polvo multiusos bolsa de 10 kilosgramos. | \$ - | \$ 50,559.44 | \$ 1,221.48 | \$ 53,337.96 | 131 | \$ 407.16 | BOLSA | 134 | 3 | 131 | | |
| 02PDHBC01 | 2161 | 2161000036 | 106 Escoba de plástico | \$ 3,242.21 | \$ - | \$ 601.20 | \$ 2,641.01 | 123 | \$ 21.47 | PIEZA | 151 | 28 | 123 | | |



INFORME DEAI-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
TRIMESTRE Y AÑO: 4º TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | PP. | CÓDIGO CAJAS | CLAVE ABR. | CONCEPTO | EXISTENCIAS | ENTRADAS | SALIDAS | SALDOS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | LN | OBSERVACIONES |
|------------------|------|--------------|------------|---|---------------|---------------|--------------|---------------|--------------|----------------|---------------|-------|-------|-------|----|---------------|
| 02PDHBC01 | 2161 | 2161000050 | 107 | Fibra metalica | \$ 1,767.72 | \$ - | \$ 449.04 | \$ 1,318.69 | 232 | \$ 5.68 | PIEZA | 311 | 79 | 232 | | |
| 02PDHBC01 | 2161 | 2161000050 | 108 | Fibra verde | \$ 1,833.09 | \$ - | \$ 912.28 | \$ 920.81 | 108 | \$ 8.53 | PIEZA | 215 | 107 | 108 | | |
| 02PDHBC01 | 2161 | 2161000052 | 109 | Franela color rojo de 50 cm de ancho-frame | \$ 25.52 | \$ 4,593.60 | \$ 25.52 | \$ 4,593.60 | 275 | \$ 16.70 | PIEZA | 277 | 2 | 275 | | |
| 02PDHBC01 | 2161 | 2161000052 | 394 | Franela gris | \$ - | \$ 429.78 | \$ 429.78 | \$ - | - | \$ 17.19 | METROS | 25 | 25 | - | | |
| 02PDHBC01 | 2161 | 2161000126 | 110 | Gel antibacterial | \$ 24,280.80 | \$ 6,762.22 | \$ 6,030.69 | \$ 25,012.32 | 387 | \$ 64.63 | LITRO | 480 | 93 | 387 | | |
| 02PDHBC01 | 2161 | 2161000124 | 111 | Guante de latex | \$ 27,337.14 | \$ - | \$ 7,240.14 | \$ 20,097.00 | 3,850 | \$ 5.22 | PAR | 5,237 | 1,387 | 3,850 | | |
| 02PDHBC01 | 2161 | 2161000124 | 112 | Guantes de hule talla mediana y grande | \$ - | \$ 8,143.20 | \$ 451.01 | \$ 7,692.19 | 307 | \$ 25.06 | PAR | 325 | 18 | 307 | | |
| 02PDHBC01 | 2161 | 2161000124 | 291 | Guantes de latex esteriles (par) talla mediana | \$ - | \$ 1,145.50 | \$ - | \$ 1,145.50 | 250 | \$ 4.58 | PAR | 250 | - | 250 | | |
| 02PDHBC01 | 2161 | 2161000124 | 292 | Guantes de latex esteriles (par) talla mediana | \$ - | \$ 1,145.50 | \$ - | \$ 1,145.50 | 250 | \$ 4.58 | PAR | 250 | - | 250 | | |
| 02PDHBC01 | 2161 | 2161000124 | 290 | Guantes de latex no esteriles (par) talla grande | \$ - | \$ 1,131.00 | \$ - | \$ 1,131.00 | 250 | \$ 4.52 | PAR | 250 | - | 250 | | |
| 02PDHBC01 | 2161 | 2161000124 | 289 | Guantes de latex no esteriles (par) talla mediana | \$ - | \$ 1,131.00 | \$ - | \$ 1,131.00 | 250 | \$ 4.52 | PAR | 250 | - | 250 | | |
| 02PDHBC01 | 2161 | 2161000056 | 113 | Jabon liquido antibacterial para manos | \$ 256.36 | \$ 30,096.06 | \$ 294.66 | \$ 10,057.76 | 513 | \$ 19.61 | LITRO | 528 | 15 | 513 | | |
| 02PDHBC01 | 2161 | 2161000058 | 114 | Inflador de hule de 40 cm-mexiclean | \$ 6,753.52 | \$ - | \$ 1,545.70 | \$ 5,207.82 | 219 | \$ 23.78 | PIEZA | 284 | 65 | 219 | | |
| 02PDHBC01 | 2161 | 2161000062 | 115 | Jerga de 60 cm de ancho-poin | \$ 58.00 | \$ 4,995.54 | \$ 58.00 | \$ 4,995.54 | 275 | \$ 18.17 | METRO | 278 | 3 | 275 | | |
| 02PDHBC01 | 2161 | 2161000072 | 116 | Mechudo de paballo 250 grs. | \$ 2,468.64 | \$ - | \$ 470.22 | \$ 1,998.42 | 51 | \$ 39.18 | PIEZA | 63 | 12 | 51 | | |
| 02PDHBC01 | 2161 | 2161000026 | 117 | Pastilla aromatizante para baños | \$ 1,625.93 | \$ 4,096.66 | \$ 693.02 | \$ 5,029.56 | 497 | \$ 10.12 | PIEZA | 565 | 68 | 497 | | |
| 02PDHBC01 | 2161 | 2161000090 | 118 | Recogedor de lamina con baston-mexiclean | \$ 3,886.00 | \$ - | \$ 406.00 | \$ 3,480.00 | 60 | \$ 58.00 | PIEZA | 67 | 7 | 60 | | |
| | | | | SUB TOTAL | \$ 617,969.12 | \$ 163,920.66 | \$ 76,456.93 | \$ 703,832.85 | 16,028 | | | | | | | |
| 02PDHBC01 | 2421 | 2421000006 | 255 | Comento gris portland (bulto de 50 kg) | \$ 2,201.10 | \$ - | \$ 2,201.10 | \$ - | - | \$ 220.11 | BULTO | 10 | 10 | - | | |
| 02PDHBC01 | 2421 | 2421000006 | 257 | Mortero (bulto de 50 kg) | \$ 941.69 | \$ - | \$ 941.69 | \$ - | - | \$ 313.90 | BULTO | 3 | 3 | - | | |
| 02PDHBC01 | 2421 | 2421000052 | 258 | Pega azulajo (bulto 20 kg) | \$ 2,055.64 | \$ - | \$ 2,055.64 | \$ - | - | \$ 342.61 | BULTO | 6 | 6 | - | | |
| 02PDHBC01 | 2421 | 2421000008 | 256 | Punteador base de cemento (caja de 5 kg) | \$ 373.23 | \$ - | \$ 373.23 | \$ - | - | \$ 373.23 | CAJA | 1 | 1 | - | | |
| | | | | SUB TOTAL | \$ 5,571.65 | \$ - | \$ 5,371.65 | \$ - | - | | | | | | | |
| 02PDHBC01 | 2461 | 2461000054 | 413 | Cables puerto serial | \$ - | \$ 4,350.00 | \$ 4,350.00 | \$ - | - | \$ 174.00 | PIEZA | 25 | 25 | - | | |
| 02PDHBC01 | 2461 | 2461000250 | 386 | Cajas de grapas de alto impacto | \$ - | \$ 826.85 | \$ 826.85 | \$ - | - | \$ 275.62 | PIEZA | 3 | 3 | - | | |
| 02PDHBC01 | 2461 | 2461000078 | 391 | Cincho good will 2.5mm x 15 cms blanco | \$ - | \$ 16.20 | \$ 16.20 | \$ - | - | \$ 8.10 | PIEZA | 2 | 2 | - | | |
| 02PDHBC01 | 2461 | 2461000078 | 389 | Cinchos de nylon diferentes medidas | \$ - | \$ 1,378.08 | \$ 1,378.08 | \$ - | - | \$ 137.81 | PAQUETE | 10 | 10 | - | | |
| 02PDHBC01 | 2461 | 2464000250 | 282 | Clips para sujecion de lampara 18, incluye fascete x tornillo | \$ 357.49 | \$ - | \$ 357.49 | \$ - | - | \$ 9.41 | PIEZA | 38 | 38 | - | | |
| 02PDHBC01 | 2461 | 2461000096 | 275 | Contacto doble con tapa de plastico | \$ 1,668.15 | \$ - | \$ 1,668.15 | \$ - | - | \$ 128.32 | PIEZA | 13 | 13 | - | | |
| 02PDHBC01 | 2461 | 2461000094 | 330 | Contacto leviton duplex blanco | \$ - | \$ 12.70 | \$ 12.70 | \$ - | - | \$ 12.70 | PIEZA | 1 | 1 | - | | |
| 02PDHBC01 | 2461 | 2461000124 | 333 | Extension sanefac 30 mts 2 x 16 uso rudo naranja | \$ - | \$ 273.60 | \$ 273.60 | \$ - | - | \$ 273.60 | PIEZA | 1 | 1 | - | | |
| 02PDHBC01 | 2461 | 2461000124 | 417 | Extension eléctrica de 5 y 10 metros uso rudo | \$ - | \$ 1,113.60 | \$ 1,113.60 | \$ - | - | \$ 371.20 | PIEZA | 3 | 3 | - | | |
| 02PDHBC01 | 2461 | 2461000150 | 353 | Fat de sobreponer 12 wats cuadrada jw | \$ - | \$ 98.00 | \$ 98.00 | \$ - | - | \$ 98.00 | PIEZA | 1 | 1 | - | | |
| 02PDHBC01 | 2461 | 2461000128 | 277 | Foco ahorrador de espiral tension 220v | \$ 2,175.63 | \$ - | \$ 2,175.63 | \$ - | - | \$ 362.60 | PIEZA | 6 | 6 | - | | |
| 02PDHBC01 | 2461 | 2461000128 | 285 | Foco led ahorrador tipo philips 8w | \$ 356.70 | \$ - | \$ 356.70 | \$ - | - | \$ 118.90 | PIEZA | 3 | 3 | - | | |
| 02PDHBC01 | 2461 | 2461000128 | 278 | Foco para horno E27 de 15 watts o mas | \$ 172.96 | \$ - | \$ 172.96 | \$ - | - | \$ 57.65 | PIEZA | 3 | 3 | - | | |
| 02PDHBC01 | 2461 | 2461000130 | 284 | Fusible normal de cartucho de 110v a 30 amperes | \$ 743.85 | \$ - | \$ 743.85 | \$ - | - | \$ 28.75 | PIEZA | 25 | 25 | - | | |
| 02PDHBC01 | 2461 | 2461000224 | 274 | Lampara tipo tubo led | \$ 7,219.74 | \$ - | \$ 7,219.74 | \$ - | - | \$ 93.76 | PIEZA | 77 | 77 | - | | |
| 02PDHBC01 | 2461 | 2461000094 | 332 | Multicontacto adr 6 entradas | \$ 88.20 | \$ - | \$ 88.20 | \$ - | - | \$ 44.10 | PIEZA | 2 | 2 | - | | |



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
SECRETARÍA DE CAPITAL HUMANO Y ADMINISTRACIÓN DE RECURSOS MATERIALES Y SERVICIOS GENERALES
DIRECCIÓN EJECUTIVA DE ALMACENES E INVENTARIOS
SUBDIRECCIÓN DE ALMACENES DE BIENES DE CONSUMO
JUD DE EXISTENCIA DE ALMACENES

INFORME DEAL-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
TRIMESTRE Y AÑO: 48. TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | CLAVE DE P.P. CARRAS | CÓDIGO CARRAS | CLAVE ANEJ. | CONCEPTO | EXISTENCIAS | ENTRADAS | SALIDAS | SALDOS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | U/N | OBSERVACIONES |
|------------------|----------------------|---------------|-------------|--|--------------|--------------|--------------|--------------|--------------|----------------|---------------|------|------|------|-----|---------------|
| 02PDHBC01 | 2461 | 2461000160 | 402 | Multímetro auto-rango digital | \$ - | \$ 1,624.00 | \$ - | \$ 1,624.00 | - | \$ - | PIEZA | 2 | 2 | - | - | |
| 02PDHBC01 | 2461 | 2461000174 | 412 | Pila recargable nlmh "Sx" [cuadrada] 200 mah | \$ - | \$ 668.16 | \$ - | \$ 668.16 | - | \$ - | PIEZA | 3 | 3 | - | - | |
| 02PDHBC01 | 2461 | 2461000178 | 276 | Placa con 1 Interruptor apagador | \$ 492.04 | \$ - | \$ 492.04 | \$ - | - | \$ - | PIEZA | 3 | 3 | - | - | |
| 02PDHBC01 | 2461 | 2461000180 | 429 | Plug conector RJ-11 para cable telefónico | \$ - | \$ 162.40 | \$ - | \$ 162.40 | - | \$ - | PIEZA | 100 | 100 | - | - | |
| 02PDHBC01 | 2461 | 2461000180 | 430 | Plug conector RJ-45 para cable de red | \$ - | \$ 678.60 | \$ - | \$ 678.60 | - | \$ - | PIEZA | 500 | 500 | - | - | |
| 02PDHBC01 | 2461 | 2461000208 | 283 | Socket porta lampara sencilla | \$ 873.99 | \$ - | \$ 873.99 | \$ - | - | \$ - | PIEZA | 17 | 17 | - | - | |
| | | | | SUB-TOTAL | \$ 14,060.53 | \$ 11,250.38 | \$ 26,310.92 | \$ - | - | \$ - | | | | | | |
| 02PDHBC01 | 2471 | 2471000062 | 288 | Cespol para lavado | \$ 1,465.36 | \$ - | \$ 1,465.36 | \$ - | - | \$ - | PIEZA | 11 | 11 | - | - | |
| 02PDHBC01 | 2471 | 2471000304 | 265 | Conector de plástico para cespol (chipon) para lavabo | \$ 390.97 | \$ - | \$ 390.97 | \$ - | - | \$ - | PIEZA | 44 | 44 | - | - | |
| 02PDHBC01 | 2471 | 2471000080 | 416 | Escalera plegable de aluminio con placas tipo andamio marca ascallumax | \$ - | \$ 2,958.00 | \$ - | \$ 2,958.00 | - | \$ - | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2471 | 2471000296 | 266 | Juego de manuales | \$ 13,188.23 | \$ - | \$ 13,188.23 | \$ - | - | \$ - | JUEGO | 36 | 36 | - | - | |
| 02PDHBC01 | 2471 | 2471000322 | 267 | Junta piroel de cuello de cera con gula de elastico wc | \$ 177.62 | \$ - | \$ 177.62 | \$ - | - | \$ - | PIEZA | 4 | 4 | - | - | |
| 02PDHBC01 | 2471 | 2471000300 | 287 | Llave individual de laton | \$ 10,024.38 | \$ - | \$ 10,024.38 | \$ - | - | \$ - | PIEZA | 21 | 21 | - | - | |
| 02PDHBC01 | 2471 | 2471000430 | 260 | Manguera para fregadero | \$ 249.12 | \$ - | \$ 249.12 | \$ - | - | \$ - | PIEZA | 2 | 2 | - | - | |
| 02PDHBC01 | 2471 | 2471000430 | 263 | Manguera para lavado | \$ 2,098.23 | \$ - | \$ 2,098.23 | \$ - | - | \$ - | PIEZA | 18 | 18 | - | - | |
| 02PDHBC01 | 2471 | 2471000346 | 271 | Palanca frontal para wc | \$ 259.77 | \$ - | \$ 259.77 | \$ - | - | \$ - | PIEZA | 2 | 2 | - | - | |
| 02PDHBC01 | 2471 | 2471000346 | 269 | Pera de descarga universal para wc, para válvula de descarga 2" | \$ 972.43 | \$ - | \$ 972.43 | \$ - | - | \$ - | PIEZA | 2 | 2 | - | - | |
| 02PDHBC01 | 2471 | 2471000162 | 401 | Pilas para panel yeso | \$ 148.48 | \$ - | \$ 148.48 | \$ - | - | \$ - | PIEZA | 10 | 10 | - | - | |
| 02PDHBC01 | 2471 | 2471000198 | 262 | Tapon cubre taladros de 4.3 x 4.3 cm | \$ 1,110.12 | \$ - | \$ 1,110.12 | \$ - | - | \$ - | PIEZA | 200 | 200 | - | - | |
| | | | | SUB-TOTAL | \$ 29,936.22 | \$ 3,406.48 | \$ 33,342.70 | \$ - | - | \$ - | | | | | | |
| 02PDHBC01 | 2481 | 2481000098 | 273 | Hoja de tablaroca de 1/2 blanco | \$ 4,993.57 | \$ - | \$ 4,993.57 | \$ - | - | \$ - | PIEZA | 16 | 16 | - | - | |
| | | | | SUB-TOTAL | \$ 4,993.57 | \$ - | \$ 4,993.57 | \$ - | - | \$ - | | | | | | |
| 02PDHBC01 | 2491 | 2491000120 | 384 | Brochas de cerda natural | \$ - | \$ 146.16 | \$ - | \$ 146.16 | - | \$ - | PIEZA | 6 | 6 | - | - | |
| 02PDHBC01 | 2491 | 2491000128 | 352 | Manguera | \$ - | \$ 445.00 | \$ - | \$ 445.00 | - | \$ - | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2491 | 2491000128 | 364 | Manguera de aire pvc 3/8 x 50 | \$ - | \$ 499.00 | \$ - | \$ 499.00 | - | \$ - | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2491 | 2491000174 | 407 | Toquete plastico para panel yeso | \$ - | \$ 164.72 | \$ - | \$ 164.72 | - | \$ - | PIEZA | 200 | 200 | - | - | |
| | | | | SUB-TOTAL | \$ 1,648.88 | \$ - | \$ 1,648.88 | \$ - | - | \$ - | | | | | | |
| 02PDHBC01 | 2521 | 2521000020 | 346 | Cabo para hormiga | \$ - | \$ 2,192.40 | \$ - | \$ 2,192.40 | - | \$ - | PIEZA | 9 | 9 | - | - | |
| 02PDHBC01 | 2521 | 2521000020 | 347 | Cucarachida cubete de 20 litros | \$ - | \$ 17,676.75 | \$ - | \$ 17,676.75 | - | \$ - | GALON | 7 | 7 | - | - | |
| 02PDHBC01 | 2521 | 2521000020 | 348 | Incertidida control 24E | \$ - | \$ 1,939.96 | \$ - | \$ 1,939.96 | - | \$ - | BOITE | 6 | 6 | - | - | |
| 02PDHBC01 | 2521 | 2521000020 | 349 | Incertidida vapo del 20% | \$ - | \$ 5,693.28 | \$ - | \$ 5,693.28 | - | \$ - | BOITE | 12 | 12 | - | - | |
| 02PDHBC01 | 2521 | 2521000020 | 350 | Rodenticida, cebo envenenado de 1 kilogramo | \$ - | \$ 2,497.60 | \$ - | \$ 2,497.60 | - | \$ - | BOITE | 6 | 6 | - | - | |
| | | | | SUB-TOTAL | \$ 28,899.98 | \$ - | \$ 28,899.98 | \$ - | - | \$ - | | | | | | |
| 02PDHBC01 | 2541 | 2541000356 | 296 | Culhoboras | \$ - | \$ 648.44 | \$ - | \$ 648.44 | - | \$ - | PIEZA | 860 | 350 | 510 | - | |
| 02PDHBC01 | 2541 | 2541001196 | 243 | Goggles | \$ - | \$ 6,496.00 | \$ - | \$ 6,496.00 | - | \$ - | PIEZA | 160 | - | 160 | - | |
| 02PDHBC01 | 2541 | 2541001080 | 246 | Termómetro digital Infrarrojo | \$ - | \$ 3,712.00 | \$ - | \$ 4,454.40 | - | \$ - | PIEZA | 24 | - | 24 | - | |
| 02PDHBC01 | 2541 | 2541001538 | 121 | Troallas antibacteriales | \$ 11,784.32 | \$ - | \$ 1,531.30 | \$ 10,253.02 | - | \$ - | PAQUETE | 177 | 23 | 154 | - | |
| | | | | SUB-TOTAL | \$ 12,826.72 | \$ 10,856.44 | \$ 1,795.20 | \$ 21,587.96 | 848 | \$ - | | | | | | |
| 02PDHBC01 | 2551 | 2551000252 | 122 | Suante de nitrilo | \$ - | \$ - | \$ 767.34 | \$ 783.00 | - | \$ - | PAR | 297 | 147 | 150 | - | |
| | | | | SUB-TOTAL | \$ - | \$ - | \$ 767.34 | \$ 783.00 | 150 | \$ - | | | | | | |



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JUD DE EXISTENCIA DE ALMACENES

INFORME DEAI-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
TRIMESTRE Y AÑO: 4º TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | P.P. | CÓDIGO COMBIS | CLAVE ART. | CONCEPTO | EXISTENCIAS | ENTRADAS | SALIDAS | SALDOS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | U/N | OBSERVACIONES |
|------------------|------|---------------|------------|---|---------------|-----------------|-----------------|---------------|--------------|----------------|---------------|---------|---------|-------|-------|---------------|
| 02PDHBC01 | 2591 | 2591000126 | 317 | Extintores con capacidad de 12 litros de concentrado espumogeno contra incendio, marca fire ade 2000.AFEF-AR.3% X.3% | \$ - | \$ 253,742.11 | \$ 253,742.11 | \$ - | - | \$ 1,669.36 | LITRO | 152 | 152 | - | - | |
| 02PDHBC01 | 2591 | 2591000126 | 315 | Extintores con capacidad de 6 litros de concentrado espumogeno contra incendio, marca fire ade 2000.AFEF-AR.3% X.3% | \$ - | \$ 3,338.71 | \$ 3,338.71 | \$ - | - | \$ 556.45 | LITRO | 6 | 6 | - | - | |
| 02PDHBC01 | 2591 | 2591000126 | 316 | Extintores con capacidad de 9 litros de concentrado espumogeno contra incendio, marca fire ade 2000.AFEF-AR.3% X.3% | \$ - | \$ 190,306.58 | \$ 190,306.58 | \$ - | - | \$ 1,669.36 | LITRO | 114 | 114 | - | - | |
| 02PDHBC01 | 2591 | 2591000126 | 124 | Tambor de 55 galones (208 litros) de capacidad de concentrado espumogeno, contra incendio fire ade 2000, aff-ar 3% c 3% | \$ 462,968.06 | \$ 2,314,810.32 | \$ 2,199,096.30 | \$ 578,710.08 | 1,040 | \$ 556.45 | LITRO | 4,992 | 3,952 | 1,040 | - | |
| | | | | SUB TOTAL | \$ 462,968.06 | \$ 2,762,237.73 | \$ 2,646,485.71 | \$ 878,710.08 | 1,040 | | | | | | | |
| 02PDHBC01 | 2611 | 2611000046 | | Diesel | \$ - | \$ 1,441,067.55 | \$ 1,441,067.55 | \$ - | - | \$ 21.52 | LITRO | 66,970 | 66,970 | - | - | |
| 02PDHBC01 | 2611 | 2611000024 | | Gasolina Magna | \$ - | \$ 2,238,476.35 | \$ 2,238,476.35 | \$ - | - | \$ 21.41 | LITRO | 104,544 | 104,544 | - | - | |
| | | | | SUB TOTAL | \$ - | \$ 3,679,543.90 | \$ 3,679,543.90 | \$ - | - | | | | | | | |
| 02PDHBC01 | 2711 | 2711000056 | 125 | Botas clash LT hombre y mujer color negro | \$ 226,742.53 | \$ - | \$ - | \$ 226,742.53 | 102 | \$ 2,222.97 | PAR | 102 | 102 | - | 102 | |
| 02PDHBC01 | 2711 | 2711000078 | 126 | Camisa claxact para hombre y mujer manga larga, poli algodón color azul marino oscuro | \$ 19,186.91 | \$ - | \$ - | \$ 19,186.91 | 21 | \$ 913.66 | PIEZA | 21 | - | 21 | 21 | |
| 02PDHBC01 | 2711 | 2711000078 | 127 | Camisa tactica B.DU para hombre y mujer manga larga color azul marino oscuro | \$ 107,078.70 | \$ - | \$ - | \$ 107,078.70 | 81 | \$ 1,321.96 | PIEZA | 81 | - | 81 | 81 | |
| 02PDHBC01 | 2711 | 2711000120 | 128 | Cinturon de entrenamiento 1.75" color negro | \$ 52,506.87 | \$ - | \$ - | \$ 52,506.87 | 102 | \$ 514.77 | PIEZA | 102 | - | 102 | 102 | |
| 02PDHBC01 | 2711 | 2711000354 | 129 | Gorra ajustable B. DRY. Color azul marino oscuro | \$ 34,315.17 | \$ - | \$ - | \$ 34,315.17 | 102 | \$ 336.42 | PIEZA | 102 | - | 102 | 102 | |
| 02PDHBC01 | 2711 | 2711000222 | 421 | Morral para transporte de herramienta | \$ - | \$ 1,740.00 | \$ 1,740.00 | \$ - | - | \$ 870.00 | PIEZA | 2 | 2 | - | - | |
| 02PDHBC01 | 2711 | 2711000238 | 130 | Pantalón B.DU para hombre en RIP-STOP color azul marino | \$ 63,376.37 | \$ - | \$ - | \$ 63,376.37 | 60 | \$ 1,056.27 | PIEZA | 60 | - | 60 | 60 | |
| 02PDHBC01 | 2711 | 2711000240 | 131 | Pantalón B.DU para mujer RIP-STOP color azul marino | \$ 22,181.73 | \$ - | \$ - | \$ 22,181.73 | 21 | \$ 1,056.27 | PIEZA | 21 | - | 21 | 21 | |
| 02PDHBC01 | 2711 | 2711000238 | 132 | Pantalón streetgear para hombre en poli algodón, cuatro bolsillos, color azul marino oscuro | \$ 19,809.12 | \$ - | \$ - | \$ 19,809.12 | 19 | \$ 1,042.59 | PIEZA | 19 | - | 19 | 19 | |
| 02PDHBC01 | 2711 | 2711000240 | 133 | Pantalón streetgear para mujer en poli algodón cuatro bolsillos, color azul marino oscuro | \$ 2,085.17 | \$ - | \$ - | \$ 2,085.17 | 2 | \$ 1,042.59 | PIEZA | 2 | - | 2 | 2 | |
| | | | | SUB TOTAL | \$ 347,282.85 | \$ 1,740.00 | \$ 1,740.00 | \$ 878,710.08 | 510 | | | | | | | |
| 02PDHBC01 | 2721 | 2721000040 | 395 | Guantes nylon recubierto nitrilo mediano truper 19294 | \$ - | \$ 789.26 | \$ 789.26 | \$ - | - | \$ 112.75 | PIEZA | 7 | 7 | - | - | |
| 02PDHBC01 | 2721 | 2721000065 | 134 | Respirador Kn95 | \$ 99,910.80 | \$ 24,486.15 | \$ - | \$ 124,396.95 | 7,278 | \$ 17.09 | PIEZA | 7,278 | - | 7,278 | 7,278 | |
| | | | | SUB TOTAL | \$ 99,910.80 | \$ 25,275.41 | \$ 789.26 | \$ 124,396.95 | 7,278 | | | | | | | |
| 02PDHBC01 | 2741 | 2741000076 | 423 | Paño de micro fibra | \$ - | \$ 145.00 | \$ 145.00 | \$ - | - | \$ 29.00 | PIEZA | 5 | 5 | - | - | |
| | | | | SUB TOTAL | \$ - | \$ 145.00 | \$ 145.00 | \$ - | - | | | | | | | |
| 02PDHBC01 | 2911 | 2911000134 | 385 | Caja de herramientas 2 en 1 con ruedes | \$ - | \$ 1,808.21 | \$ 1,808.21 | \$ - | - | \$ 1,808.21 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000100 | 382 | Compresor de res | \$ - | \$ 815.16 | \$ 815.16 | \$ - | - | \$ 815.16 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000280 | 392 | Desarmadores de punta insinada | \$ - | \$ 748.90 | \$ 748.90 | \$ - | - | \$ 374.45 | JUEGO | 2 | 2 | - | - | |
| 02PDHBC01 | 2911 | 2911000368 | 360 | Extractor de pol | \$ - | \$ 1,179.80 | \$ 1,179.80 | \$ - | - | \$ 589.90 | PIEZA | 2 | 2 | - | - | |
| 02PDHBC01 | 2911 | 2911000388 | 135 | Flexómetro, sse/métrica | \$ 4,451.96 | \$ - | \$ - | \$ 4,155.17 | 14 | \$ 296.80 | JUEGO | 15 | 1 | 14 | 14 | |
| 02PDHBC01 | 2911 | 2911000482 | 363 | Herramienta de M | \$ - | \$ 364.65 | \$ 364.65 | \$ - | - | \$ 364.65 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000280 | 376 | JD-88P Juego de desarmadores | \$ - | \$ 139.00 | \$ 139.00 | \$ - | - | \$ 139.00 | SET | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000280 | 375 | JD-87P Juego de desarmadores | \$ - | \$ 139.00 | \$ 139.00 | \$ - | - | \$ 139.00 | SET | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000110 | 396 | Juego de brocas para metal y concreto diferentes medidas | \$ - | \$ 279.63 | \$ 279.63 | \$ - | - | \$ 279.63 | PIEZA | 1 | 1 | - | - | |



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
SECRETARÍA DE CAPITAL HUMANO Y ADMINISTRACIÓN DE RECURSOS MATERIALES Y SERVICIOS GENERALES
DIRECCIÓN EJECUTIVA DE ALMACENES E INVENTARIOS
SUBDIRECCIÓN DE ALMACENES DE BIENES DE CONSUMO
JUD DE EXISTENCIA DE ALMACENES

INFORME DEAL-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
TRIMESTRE Y AÑO: 4º TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | P.P. | CODIGO CARRAS | CLAVE ART. | CONCEPTO | EXISTENCIAS | ENTRADAS | SAIDAS | SALDOS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | UN. | OBSERVACIONES |
|------------------|------|---------------|------------|---|-------------|--------------|--------|--------------|--------------|----------------|---------------|------|------|------|-----|---------------|
| 02PDHBC01 | 2911 | 2911000280 | 397 | Juego de desarmadores puntas (manbados) | \$ - | \$ 361.92 | \$ - | \$ 361.92 | - | \$ 180.96 | JUEGO | 2 | 2 | - | - | |
| 02PDHBC01 | 2911 | 2911000640 | 354 | Juego de llaves con matrasa (flexibi) | \$ - | \$ 699.00 | \$ - | \$ 699.00 | - | \$ 699.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000482 | 361 | Kit instalador | \$ - | \$ 730.15 | \$ - | \$ 730.15 | - | \$ 730.15 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000508 | 399 | Linterna para la cabeza led Industrial | \$ - | \$ 872.78 | \$ - | \$ 872.78 | - | \$ 290.93 | PIEZA | 3 | 3 | - | - | |
| 02PDHBC01 | 2911 | 2911000578 | 367 | LL-2008MX Llave combinada | \$ - | \$ 74.99 | \$ - | \$ 74.99 | - | \$ 74.99 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000578 | 368 | LL-2010MX Llave combinada | \$ - | \$ 79.00 | \$ - | \$ 79.00 | - | \$ 79.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000578 | 369 | LL-2012MX Llave combinada | \$ - | \$ 90.00 | \$ - | \$ 90.00 | - | \$ 90.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000578 | 370 | LL-2013MX Llave combinada | \$ - | \$ 98.00 | \$ - | \$ 98.00 | - | \$ 98.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000578 | 371 | LL-2014MX Llave combinada | \$ - | \$ 105.00 | \$ - | \$ 105.00 | - | \$ 105.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000578 | 372 | LL-2015MX Llave combinada | \$ - | \$ 115.00 | \$ - | \$ 115.00 | - | \$ 115.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000578 | 373 | LL-2018MX Llave combinada | \$ - | \$ 132.00 | \$ - | \$ 132.00 | - | \$ 132.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000578 | 374 | LL-2019MX Llave combinada | \$ - | \$ 145.00 | \$ - | \$ 145.00 | - | \$ 145.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000710 | 356 | Llave ajustable de velocidad doble | \$ - | \$ 219.00 | \$ - | \$ 219.00 | - | \$ 219.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911001118 | 355 | Manguera de aire fibrada 3/8x50 | \$ - | \$ 699.00 | \$ - | \$ 699.00 | - | \$ 699.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000634 | 420 | Macillo de uña | \$ - | \$ 568.40 | \$ - | \$ 568.40 | - | \$ 284.20 | PIEZA | 2 | 2 | - | - | |
| 02PDHBC01 | 2911 | 2911000710 | 365 | Perico agg lumbo 18 | \$ - | \$ 1,210.00 | \$ - | \$ 1,210.00 | - | \$ 605.00 | PIEZA | 2 | 2 | - | - | |
| 02PDHBC01 | 2911 | 2911000710 | 366 | Perico american power tools 10" | \$ - | \$ 71.00 | \$ - | \$ 71.00 | - | \$ 71.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000710 | 377 | PIET-10 PB Perico 10" cromado | \$ - | \$ 105.00 | \$ - | \$ 105.00 | - | \$ 105.00 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911000746 | 404 | Pinza de electricista profesional de 8" | \$ - | \$ 768.38 | \$ - | \$ 768.38 | - | \$ 256.13 | PIEZA | 3 | 3 | - | - | |
| 02PDHBC01 | 2911 | 2911000800 | 403 | Pinza ponchadora profesional de 8" | \$ - | \$ 2,860.56 | \$ - | \$ 2,860.56 | - | \$ 953.52 | PIEZA | 3 | 3 | - | - | |
| 02PDHBC01 | 2911 | 2911001164 | 425 | Pinzas de corte diagonal profesional de 6" | \$ - | \$ 487.20 | \$ - | \$ 487.20 | - | \$ 162.40 | PIEZA | 3 | 3 | - | - | |
| 02PDHBC01 | 2911 | 2911000758 | 426 | Pinzas pels cable automática de 8" | \$ - | \$ 1,096.20 | \$ - | \$ 1,096.20 | - | \$ 365.40 | PIEZA | 3 | 3 | - | - | |
| 02PDHBC01 | 2911 | 2911004096 | 427 | Pistola engapadora electrica de uso pasado | \$ - | \$ 777.20 | \$ - | \$ 777.20 | - | \$ 777.20 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2911 | 2911001166 | 431 | Sopladora aspiradora 600 w + bolsa recolectora JB 1103 | \$ - | \$ 5,220.00 | \$ - | \$ 5,220.00 | - | \$ 2,610.00 | PIEZA | 2 | 2 | - | - | |
| 02PDHBC01 | 2911 | 2911000936 | 406 | Teladro (metalabrico) atornillador rotomarrillo 20v | \$ - | \$ 1,710.77 | \$ - | \$ 1,710.77 | - | \$ 1,710.77 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2931 | 2931000038 | 388 | Cargador Inteligente para pilas 9v | \$ - | \$ 410.64 | \$ - | \$ 410.64 | - | \$ 410.64 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2931 | 2931000010 | 303 | Costo de basura metalico | \$ - | \$ 1,573.79 | \$ - | \$ 1,573.79 | 9 | \$ 174.87 | PIEZA | 9 | 9 | - | 9 | |
| 02PDHBC01 | 2931 | 2931000046 | 323 | Mampara | \$ - | \$ 28,996.80 | \$ - | \$ 28,996.80 | - | \$ 28,996.80 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2941 | 2941000002 | 408 | Adaptadores de red laptop | \$ - | \$ 2,296.80 | \$ - | \$ 2,296.80 | - | \$ 229.68 | PIEZA | 10 | 10 | - | - | |
| 02PDHBC01 | 2941 | 2941000002 | 382 | Adaptadores de red USB para wifi | \$ - | \$ 1,399.54 | \$ - | \$ 1,399.54 | - | \$ 139.95 | PIEZA | 10 | 10 | - | - | |
| 02PDHBC01 | 2941 | 2941000164 | 411 | Barra de multicontacto con supresor de picos | \$ - | \$ 3,045.00 | \$ - | \$ 3,045.00 | - | \$ 121.80 | PIEZA | 25 | 25 | - | - | |
| 02PDHBC01 | 2941 | 2941000008 | 412 | Bobina de cable de red cat 6 | \$ - | \$ 3,224.80 | \$ - | \$ 3,224.80 | - | \$ 1,612.40 | CAJA | 2 | 2 | - | - | |
| 02PDHBC01 | 2941 | 2941000140 | 387 | Capuchon para conector RJ-45 color azul | \$ - | \$ 626.40 | \$ - | \$ 626.40 | - | \$ 1.25 | PIEZA | 500 | 500 | - | - | |
| 02PDHBC01 | 2941 | 2941000024 | 393 | Discos duros extraible de 2tb | \$ - | \$ 21,215.30 | \$ - | \$ 21,215.30 | - | \$ 1,414.35 | PIEZA | 15 | 15 | - | - | |
| 02PDHBC01 | 2941 | 2941000104 | 398 | Kit de mouse y teclado logitech K120, ush, alambrc, usbr | \$ - | \$ 19,276.30 | \$ - | \$ 19,276.30 | - | \$ 385.53 | PIEZA | 50 | 50 | - | - | |
| 02PDHBC01 | 2941 | 2941000150 | 424 | Pilas de litio tipo boton | \$ - | \$ 899.00 | \$ - | \$ 899.00 | - | \$ 17.98 | PIEZA | 50 | 50 | - | - | |
| 02PDHBC01 | 2941 | 2941000076 | 405 | Probador testador cable red generador de tonos RJ45 y RJ9 | \$ - | \$ 451.01 | \$ - | \$ 451.01 | - | \$ 150.34 | PIEZA | 3 | 3 | - | - | |
| | | | | SUB TOTAL | \$ 4,451.08 | \$ 52,344.45 | \$ - | \$ 52,344.45 | - | \$ 15,578.71 | | | | | | |



INFORME DE ALI-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
4º TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | P.P. | CODIGO CABMS | CONCEPTO | CLAVE ART. | EXISTENCIAS | ENTRADAS | SAIDAS | SAIDOS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | U/N | OBSERVACIONES | |
|------------------|------|--------------|--|------------|-------------|---------------|--------------|---------------|--------------|----------------|---------------|------|------|------|-----|---------------|--|
| 02PDHBC01 | 2961 | 2961000002 | Acumulador am-34/78-750 | 335 | \$ - | \$ 1,511.40 | \$ 1,511.40 | \$ - | - | \$ 1,511.40 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000002 | Acumulador am-65-800 | 334 | \$ - | \$ 1,511.40 | \$ 1,511.40 | \$ - | - | \$ 1,511.40 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000012 | Alternador | 176 | \$ - | \$ 73,002.28 | \$ 73,002.28 | \$ - | - | \$ 18,230.57 | PIEZA | 4 | 4 | - | 4 | | |
| 02PDHBC01 | 2961 | 2961000012 | Alternador | 324 | \$ - | \$ 1,972.00 | \$ 1,972.00 | \$ - | - | \$ 1,972.00 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000012 | Alternador kodiac | 325 | \$ - | \$ 2,900.00 | \$ 2,900.00 | \$ - | - | \$ 2,900.00 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000014 | Amortiguadores delantero (Juego 2pz) | 162 | \$ - | \$ 9,199.99 | \$ 9,199.99 | \$ - | - | \$ 9,199.99 | JUEGO | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000014 | Amortiguadores trasero (Juego 2pz) | 163 | \$ - | \$ 2,573.12 | \$ 2,573.12 | \$ - | - | \$ 2,573.12 | JUEGO | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000032 | Balatas de tambor traseras | 342 | \$ - | \$ 680.00 | \$ 680.00 | \$ - | - | \$ 680.00 | JUEGO | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000032 | Balatas de lanternas-semimetálicas (Juego 4pz) | 141 | \$ 7,556.22 | \$ 30,221.54 | \$ 37,777.75 | \$ - | - | \$ 2,518.74 | JUEGO | 15 | 15 | - | 15 | | |
| 02PDHBC01 | 2961 | 2961000032 | Balatas traseras- semimetálicas (Juego 4pz) | 142 | \$ 5,281.02 | \$ 35,475.03 | \$ 40,756.04 | \$ - | - | \$ 5,281.02 | JUEGO | 8 | 8 | - | 8 | | |
| 02PDHBC01 | 2961 | 2961000066 | Bomba de combustible | 340 | \$ - | \$ 1,079.10 | \$ 1,079.10 | \$ - | - | \$ 1,079.10 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000500 | Clutch | 191 | \$ - | \$ 13,728.12 | \$ 13,728.12 | \$ - | - | \$ 13,728.12 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000500 | Clutch (Juego 4pz) | 164 | \$ - | \$ 20,067.86 | \$ 20,067.86 | \$ - | - | \$ 20,067.86 | JUEGO | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000668 | Diafragma | 339 | \$ - | \$ 116.00 | \$ 116.00 | \$ - | - | \$ 116.00 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000500 | Embrague de kodiak con disco de tacón de 14" | 326 | \$ - | \$ 9,800.00 | \$ 9,800.00 | \$ - | - | \$ 4,700.00 | KIT | 2 | 2 | - | 2 | | |
| 02PDHBC01 | 2961 | 2961000204 | Filtro de aceite | 155 | \$ 2,139.90 | \$ 33,411.02 | \$ 31,562.34 | \$ 3,988.58 | 3 | \$ 1,329.53 | PIEZA | 27 | 24 | 3 | 24 | | |
| 02PDHBC01 | 2961 | 2961000204 | Filtro de agua | 293 | \$ - | \$ 25,942.26 | \$ 24,089.24 | \$ 1,853.02 | 1 | \$ 1,853.02 | PIEZA | 14 | 13 | 1 | 13 | | |
| 02PDHBC01 | 2961 | 2961000204 | Filtro de aire | 154 | \$ 3,856.25 | \$ 40,088.63 | \$ 40,516.41 | \$ 3,428.46 | 2 | \$ 1,714.23 | PIEZA | 26 | 24 | 2 | 24 | | |
| 02PDHBC01 | 2961 | 2961000204 | Filtro de combustible | 180 | \$ 5,301.40 | \$ 51,988.44 | \$ 53,439.61 | \$ 3,850.22 | 2 | \$ 1,925.11 | PIEZA | 30 | 28 | 2 | 28 | | |
| 02PDHBC01 | 2961 | 2961000204 | Filtro del secador de aire | 244 | \$ - | \$ 78,826.93 | \$ 70,944.24 | \$ 7,882.69 | 1 | \$ 7,882.69 | PIEZA | 10 | 9 | 1 | 9 | | |
| 02PDHBC01 | 2961 | 2961000032 | Freno de clutch | 182 | \$ - | \$ 1,382.38 | \$ 1,382.38 | \$ - | - | \$ 1,382.38 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000310 | Freno de disco aut cer | 344 | \$ - | \$ 2,583.09 | \$ 2,583.09 | \$ - | - | \$ 645.77 | JUEGO | 4 | 4 | - | 4 | | |
| 02PDHBC01 | 2961 | 2961000310 | Freno de disco cam cer | 343 | \$ - | \$ 4,594.02 | \$ 4,594.02 | \$ - | - | \$ 2,297.01 | JUEGO | 2 | 2 | - | 2 | | |
| 02PDHBC01 | 2961 | 2961000310 | Freno de disco cer | 345 | \$ - | \$ 1,224.10 | \$ 1,224.10 | \$ - | - | \$ 612.05 | JUEGO | 2 | 2 | - | 2 | | |
| 02PDHBC01 | 2961 | 2961000002 | Grupo usado 3 | 336 | \$ - | \$ 0.29 | \$ 0.29 | \$ - | - | \$ 0.29 | CASCO | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000002 | Grupo usado 4 | 337 | \$ - | \$ 0.29 | \$ 0.29 | \$ - | - | \$ 0.29 | CASCO | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000294 | Impulsor delco 37mt 12d 0524 zen | 341 | \$ - | \$ 806.20 | \$ 806.20 | \$ - | - | \$ 806.20 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000250 | Llanta para auto camloneta código 14245/75R17 | 319 | \$ - | \$ 19,696.80 | \$ - | \$ 19,696.80 | 4 | \$ 4,924.20 | PIEZA | 4 | - | 4 | - | 4 | |
| 02PDHBC01 | 2961 | 2961000244 | Llanta para automóvil de pasajeros código 175/70Z13 | 298 | \$ - | \$ 5,025.12 | \$ - | \$ 5,025.12 | 4 | \$ 1,256.28 | PIEZA | 4 | - | 4 | - | 4 | |
| 02PDHBC01 | 2961 | 2961000248 | Llanta para camión de autobús código 11-22.5 | 289 | \$ - | \$ 123,219.84 | \$ - | \$ 123,219.84 | 16 | \$ 7,701.24 | PIEZA | 16 | - | 16 | - | 16 | |
| 02PDHBC01 | 2961 | 2961000248 | Llanta para camión de autobús código 11R24.5 | 320 | \$ - | \$ 17,376.80 | \$ - | \$ 17,376.80 | 2 | \$ 8,688.40 | PIEZA | 2 | - | 2 | - | 2 | |
| 02PDHBC01 | 2961 | 2961000250 | Llanta para succomador Grúa Hidráulica Teleconcha-385/65/R22.5 | 321 | \$ - | \$ 101,012.80 | \$ - | \$ 101,012.80 | 10 | \$ 10,101.28 | PIEZA | 10 | - | 10 | - | 10 | |
| 02PDHBC01 | 2961 | 2961000244 | Llanta-12 capas, neumática, tipo carretera-215/65R15C(LL 15-22) | 300 | \$ - | \$ 7,656.00 | \$ - | \$ 7,656.00 | 4 | \$ 1,914.00 | PIEZA | 4 | - | 4 | - | 4 | |
| 02PDHBC01 | 2961 | 2961000244 | Llanta-12-16.5 144 A4,12 capas, diametro total 865 mm., ancho de sección 324 MM. | 301 | \$ - | \$ 17,284.00 | \$ - | \$ 17,284.00 | 5 | \$ 3,456.80 | PIEZA | 5 | - | 5 | - | 5 | |
| 02PDHBC01 | 2961 | 2961000244 | Llanta-12-16.5 144 A4,12 capas, diametro total 865 mm., ancho de sección 324 MM. | 302 | \$ - | \$ 6,240.80 | \$ - | \$ 6,240.80 | 2 | \$ 3,120.40 | PIEZA | 2 | - | 2 | - | 2 | |
| 02PDHBC01 | 2961 | 2961000560 | Manguera de frenos trasera sección 272 MM. diámetro 804 MM. | 294 | \$ - | \$ 3,279.55 | \$ - | \$ 3,279.55 | - | \$ 3,279.55 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000266 | Marcha de encendido | 144 | \$ - | \$ 3,910.00 | \$ - | \$ 3,910.00 | - | \$ 3,910.00 | PIEZA | 1 | 1 | - | 1 | | |
| 02PDHBC01 | 2961 | 2961000204 | Secador de aire | 295 | \$ - | \$ 16,930.32 | \$ - | \$ 16,930.32 | - | \$ 8,465.16 | PIEZA | 2 | 2 | - | 2 | | |
| 02PDHBC01 | 2961 | 2961000420 | Tapa de rotochambes | 338 | \$ - | \$ 464.00 | \$ - | \$ 464.00 | - | \$ 464.00 | PIEZA | 1 | 1 | - | 1 | | |



INFORME DEAL-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
TRIMESTRE Y AÑO: 4º TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | CLAVE DE PPA | CÓDIGO CAJAS | CLAVE CONCEPTO | EXISTENCIAS | ENTRADAS | SALIDAS | SALDOS | SAUDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIE. | I/N | OBSERVACIONES |
|------------------|--------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|--------------|-----------------|---------------|----------|----------|------|-----|---------------|
| 02PDHBC01 | 2961 | 29610000552 | 297 | \$ - | \$ 18,048.65 | \$ 18,048.65 | \$ - | - | \$ 18,048.65 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2961 | 29610000462 | 327 | \$ - | \$ 1,914.00 | \$ 1,914.00 | \$ - | - | \$ 1,914.00 | PIEZA | 1 | 1 | - | - | |
| | | | | \$ 26,044.78 | \$ 782,834.48 | \$ 492,363.82 | \$ 318,515.14 | 88 | | | | | | | |
| | | | | | \$ 99,841.20 | \$ 99,841.20 | \$ - | - | \$ 9,984.12 | PIEZA | 10 | 10 | - | - | |
| 02PDHBC01 | 2981 | 29810000100 | 380 | \$ - | \$ 147,958.00 | \$ 147,958.00 | \$ - | - | \$ 14,795.80 | PIEZA | 10 | 10 | - | - | |
| 02PDHBC01 | 2981 | 29810000098 | 378 | \$ - | \$ 351,016.00 | \$ 351,016.00 | \$ - | - | \$ 1,755.08 | PIEZA | 200 | 200 | - | - | |
| 02PDHBC01 | 2981 | 29810000098 | 379 | \$ - | \$ 449,902.52 | \$ 449,902.52 | \$ - | - | \$ 3,019.48 | PIEZA | 149 | 149 | - | - | |
| | | | | \$ 3,048,717.72 | \$ 440.80 | \$ 440.80 | \$ - | - | \$ 440.80 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 2991 | 29910000092 | 419 | \$ - | \$ 440.80 | \$ 440.80 | \$ - | - | \$ 440.80 | PIEZA | 1 | 1 | - | - | |
| | | | | \$ 440.80 | \$ 440.80 | \$ 440.80 | \$ - | - | | | | | | | |
| 02PDHBC01 | 5111 | 51110000212 | 305 | \$ - | \$ 16,156.82 | \$ - | \$ 16,156.82 | 3 | \$ 5,385.61 | PIEZA | 3 | - | - | 3 | |
| 02PDHBC01 | 5111 | 51110000212 | 304 | \$ - | \$ 34,452.00 | \$ - | \$ 34,452.00 | 6 | \$ 5,742.00 | PIEZA | 6 | - | - | 6 | |
| 02PDHBC01 | 5111 | 51110000404 | 306 | \$ - | \$ 6,063.20 | \$ 6,063.20 | \$ - | - | \$ 378.95 | PIEZA | 16 | 16 | - | - | |
| 02PDHBC01 | 5111 | 51110000408 | 308 | \$ - | \$ 3,831.06 | \$ - | \$ 3,831.06 | 2 | \$ 1,915.53 | PIEZA | 2 | - | - | 2 | |
| 02PDHBC01 | 5111 | 51110000408 | 307 | \$ - | \$ 4,640.00 | \$ - | \$ 4,640.00 | 5 | \$ 928.00 | PIEZA | 5 | - | - | 5 | |
| 02PDHBC01 | 5111 | 51110000394 | 318 | \$ - | \$ 1,890.80 | \$ 1,890.80 | \$ - | - | \$ 1,890.80 | PIEZA | 1 | 1 | - | - | |
| 02PDHBC01 | 5111 | 51110000404 | 309 | \$ - | \$ 12,723.39 | \$ 12,723.39 | \$ - | - | \$ 1,590.42 | PIEZA | 8 | 8 | - | - | |
| | | | | \$ 79,757.27 | \$ 20,677.58 | \$ 59,079.88 | | 16 | | | | | | | |
| 02PDHBC01 | 5151 | 51510000138 | 310 | \$ - | \$ 729,692.18 | \$ - | \$ 729,692.18 | 55 | \$ 13,267.13 | PIEZA | 55 | - | - | 55 | |
| | | | | \$ 729,692.18 | \$ 729,692.18 | \$ 729,692.18 | | 95 | | | | | | | |
| 02PDHBC01 | 5412 | 54120000034 | 314 | \$ - | \$ 99,058,200.00 | \$ 99,058,200.00 | \$ - | - | \$ 3,301,940.00 | UNIDAD | 30 | 30 | - | - | |
| 02PDHBC01 | 5412 | 54120000024 | 312 | \$ - | \$ 16,105,199.94 | \$ 16,105,199.94 | \$ - | - | \$ 2,684,199.99 | UNIDAD | 6 | 6 | - | - | |
| 02PDHBC01 | 5412 | 54120000024 | 313 | \$ - | \$ 9,136,799.92 | \$ 9,136,799.92 | \$ - | - | \$ 2,284,199.98 | UNIDAD | 4 | 4 | - | - | |
| 02PDHBC01 | 5412 | 54120000006 | 351 | \$ - | \$ 25,549,000.00 | \$ 25,549,000.00 | \$ - | - | \$ 5,109,800.00 | UNIDAD | 5 | 5 | - | - | |
| | | | | \$ 149,849,999.86 | \$ 149,849,999.86 | \$ 149,849,999.86 | | | | | | | | | |
| 02PDHBC01 | 5413 | 54130000012 | 311 | \$ - | \$ 217,900.00 | \$ - | \$ 217,900.00 | 1 | \$ 217,900.00 | UNIDAD | 1 | - | - | 1 | |
| | | | | \$ 217,900.00 | \$ 217,900.00 | \$ 217,900.00 | | | | | | | | | |
| 02PDHBC01 | 5691 | 56910000058 | 337 | \$ 95,381.00 | \$ - | \$ 95,381.00 | \$ - | - | \$ 299.00 | PIEZA | 319 | 319 | - | - | |
| | | | | \$ 95,381.00 | \$ - | \$ 95,381.00 | \$ - | - | | | | | | | |
| | | | | \$ 2,378,252.16 | \$ 158,774,799.69 | \$ 158,774,799.15 | \$ 3,798,812.68 | 47,374 | | | | | | | |
| 02PDHBC01 | 2211 | 22110000005 | 2000 | \$ - | \$ 109,167.50 | \$ 109,167.50 | \$ - | - | \$ 32.50 | UTRO | 3,359.00 | 3,359.00 | - | - | |
| 02PDHBC01 | 2211 | 22110000008 | 2001 | \$ - | \$ 13,554.10 | \$ 13,554.10 | \$ - | - | \$ 79.73 | LATA | 170.00 | 170.00 | - | - | |
| 02PDHBC01 | 2211 | 22110000126 | 2003 | \$ - | \$ 2,027.88 | \$ 2,027.88 | \$ - | - | \$ 11.79 | PAQUETE | 172.00 | 172.00 | - | - | |
| 02PDHBC01 | 2211 | 22110000028 | 2005 | \$ - | \$ 4,323.32 | \$ 4,323.32 | \$ - | - | \$ 37.27 | BOLSA | 116.00 | 116.00 | - | - | |
| 02PDHBC01 | 2211 | 22110000038 | 2007 | \$ - | \$ 43,186.28 | \$ 43,186.28 | \$ - | - | \$ 4.43 | PIEZA | 9,753.00 | 9,753.00 | - | - | |
| 02PDHBC01 | 2211 | 22110000038 | 2010 | \$ - | \$ 5,490.22 | \$ 5,490.22 | \$ - | - | \$ 41.58 | KILO | 332.04 | 332.04 | - | - | |
| 02PDHBC01 | 2211 | 22110000044 | 2013 | \$ - | \$ 25,180.54 | \$ 25,180.54 | \$ - | - | \$ 21.67 | KILO | 1,162.00 | 1,162.00 | - | - | |
| 02PDHBC01 | 2211 | 22110000050 | 2015 | \$ - | \$ 14,220.80 | \$ 14,220.80 | \$ - | - | \$ 258.56 | LATA | 55.00 | 55.00 | - | - | |



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
SECRETARÍA DE CAPITAL HUMANO Y ADMINISTRACIÓN DE RECURSOS MATERIALES Y SERVICIOS GENERALES
DIRECCIÓN EJECUTIVA DE ALMACENES E INVENTARIOS
SUBDIRECCIÓN DE ALMACENES DE BIENES DE CONSUMO
JUD DE EXISTENCIA DE ALMACENES

INFORME DEAI-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
TRIMESTRE Y AÑO: 4º. TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | P.P. | CÓDIGO CABAS | CLAVE ART. | CONCEPTO | EXISTENCIAS | ENTRADAS | SALIDAS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | L/N | OBSERVACIONES |
|------------------|------|--------------|------------|---------------------------------|-------------|---------------|---------|---------------|----------------|---------------|-----------|-----------|------|-----|---------------|
| 02PDHBC01 | 2211 | 2211000052 | 2016 | ATUN DE 140 GR | \$ - | \$ 43,791.18 | \$ - | \$ 43,791.18 | \$ - | LATA | 2,902.00 | 2,902.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000054 | 2017 | AVENA DE 400GR | \$ - | \$ 7,145.18 | \$ - | \$ 7,145.18 | \$ - | PAQUETE | 634.00 | 634.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000056 | 2018 | AZUCAR ESTANDAR | \$ - | \$ 97,925.10 | \$ - | \$ 97,925.10 | \$ - | KILO | 3,587.00 | 3,587.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000056 | 2019 | AZUCAR GLASS | \$ - | \$ 12,218.12 | \$ - | \$ 12,218.12 | \$ - | KILO | 268.00 | 268.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000056 | 2020 | AZUCAR REFINADA | \$ - | \$ 56,451.20 | \$ - | \$ 56,451.20 | \$ - | KILO | 1,840.00 | 1,840.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000068 | 2024 | CACAHUATE ENCHILADO | \$ - | \$ 8,840.00 | \$ - | \$ 8,840.00 | \$ - | KILO | 104.00 | 104.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000068 | 2025 | CACAHUATE GARRAPIADO | \$ - | \$ 12,668.40 | \$ - | \$ 12,668.40 | \$ - | KILO | 138.00 | 138.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000072 | 2027 | CAFÉ DE GRANO | \$ - | \$ 42,034.03 | \$ - | \$ 42,034.03 | \$ - | KILO | 356.00 | 356.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000090 | 2030 | CANELA | \$ - | \$ 7,995.94 | \$ - | \$ 7,995.94 | \$ - | KILO | 69.27 | 69.27 | - | - | |
| 02PDHBC01 | 2211 | 2211000090 | 2030 | CANELA EN POLVO KG | \$ - | \$ 7,995.94 | \$ - | \$ 7,995.94 | \$ - | KILO | 23.84 | 23.84 | - | - | |
| 02PDHBC01 | 2211 | 2211000478 | 2031 | CARBONATO | \$ - | \$ 252.50 | \$ - | \$ 252.50 | \$ - | KILO | 9.10 | 9.10 | - | - | |
| 02PDHBC01 | 2211 | 2211000496 | 2033 | CHAMPiÑONES 3 KG | \$ - | \$ 1,696.50 | \$ - | \$ 1,696.50 | \$ - | LATA | 9.00 | 9.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000436 | 2034 | CHAMPiÑONES 380 GR | \$ - | \$ 12,937.50 | \$ - | \$ 12,937.50 | \$ - | LATA | 345.00 | 345.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2035 | CHILE ANCHO | \$ - | \$ 402.23 | \$ - | \$ 402.23 | \$ - | KILO | 2.92 | 2.92 | - | - | |
| 02PDHBC01 | 2211 | 2211000128 | 2036 | CHILE CHIPOTLE 2.800GR | \$ - | \$ 1,211.52 | \$ - | \$ 1,211.52 | \$ - | LATA | 6.00 | 6.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000128 | 2037 | CHILE CHIPOTLE 380 GR | \$ - | \$ 14,141.70 | \$ - | \$ 14,141.70 | \$ - | LATA | 342.00 | 342.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2039 | CHILE GUANILLO SECO | \$ - | \$ 17,097.59 | \$ - | \$ 17,097.59 | \$ - | KILO | 163.77 | 163.77 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2040 | CHILE DE ARBOL SECO | \$ - | \$ 2,609.77 | \$ - | \$ 2,609.77 | \$ - | KILO | 18.82 | 18.82 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2041 | CHILE MORITA SECO | \$ - | \$ 784.90 | \$ - | \$ 784.90 | \$ - | KILO | 10.22 | 10.22 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2042 | CHILE PASILLA SECO | \$ - | \$ 4,533.14 | \$ - | \$ 4,533.14 | \$ - | KILO | 30.65 | 30.65 | - | - | |
| 02PDHBC01 | 2211 | 2211000132 | 2047 | COBERTURA DE CHOCOLATE | \$ - | \$ 4,471.20 | \$ - | \$ 4,471.20 | \$ - | KILO | 36.00 | 36.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000140 | 2048 | COCO RAYADO | \$ - | \$ 1,755.00 | \$ - | \$ 1,755.00 | \$ - | KILO | 27.00 | 27.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000150 | 2050 | COMINO | \$ - | \$ 51.07 | \$ - | \$ 51.07 | \$ - | KILO | 0.59 | 0.59 | - | - | |
| 02PDHBC01 | 2211 | 2211000154 | 2051 | CONSUME POLLO 200GR | \$ - | \$ 7,574.16 | \$ - | \$ 7,574.16 | \$ - | BOLSA | 209.00 | 209.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000164 | 2053 | CREMA CHANTILLY 1 KG | \$ - | \$ 2,363.58 | \$ - | \$ 2,363.58 | \$ - | BOTTE | 54.00 | 54.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000340 | 2056 | ELOTE DORADO 400 GR. | \$ - | \$ 2,556.96 | \$ - | \$ 2,556.96 | \$ - | LATA | 168.00 | 168.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000180 | 2057 | ESCENCIA CONCENTRADO DE AIT. | \$ - | \$ 10,296.14 | \$ - | \$ 10,296.14 | \$ - | BOTELLA | 54.00 | 54.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000180 | 2058 | ESCENCIA DE VAINILLA DE 250 ML. | \$ - | \$ 2,994.28 | \$ - | \$ 2,994.28 | \$ - | BOTELLA | 136.00 | 136.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000188 | 2062 | FECULA MAIZ MAICENA CHOCOLATE | \$ - | \$ 4,633.72 | \$ - | \$ 4,633.72 | \$ - | SOBRE | 494.00 | 494.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000194 | 2063 | FRIJOL BAYO | \$ - | \$ 3,376.80 | \$ - | \$ 3,376.80 | \$ - | SOBRE | 360.00 | 360.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000194 | 2064 | FRIJOL NEGRO | \$ - | \$ 61,818.12 | \$ - | \$ 61,818.12 | \$ - | KILO | 2,331.00 | 2,331.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000202 | 2066 | GALLETAS SALADAS DE 13 GRs. | \$ - | \$ 23,914.30 | \$ - | \$ 23,914.30 | \$ - | KILO | 890.00 | 890.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000224 | 2068 | GARBANZO SECO DE 500GR. | \$ - | \$ 44,389.14 | \$ - | \$ 44,389.14 | \$ - | PAQUETE | 22,583.00 | 22,583.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000226 | 2069 | GELATINA FREJA | \$ - | \$ 3,590.46 | \$ - | \$ 3,590.46 | \$ - | BOLSA | 218.00 | 218.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000226 | 2070 | GELATINA GROSSELLA | \$ - | \$ 20,431.15 | \$ - | \$ 20,431.15 | \$ - | KILO | 299.00 | 299.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000226 | 2071 | GELATINA LIMON | \$ - | \$ 3,006.59 | \$ - | \$ 3,006.59 | \$ - | KILO | 44.00 | 44.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000226 | 2074 | GELATINA SABOR DURAZNO | \$ - | \$ 6,423.17 | \$ - | \$ 6,423.17 | \$ - | KILO | 94.00 | 94.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000226 | 2075 | GELATINA SABOR FRAMBUESA | \$ - | \$ 17,255.55 | \$ - | \$ 17,255.55 | \$ - | PAQUETE | 1,108.00 | 1,108.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000226 | 2076 | GELATINA SABOR JEREZ | \$ - | \$ 5,762.23 | \$ - | \$ 5,762.23 | \$ - | PAQUETE | 370.00 | 370.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000226 | 2077 | GELATINA SABOR MANGO | \$ - | \$ 4,454.05 | \$ - | \$ 4,454.05 | \$ - | PAQUETE | 286.00 | 286.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000226 | 2077 | GELATINA SABOR UVA | \$ - | \$ 12,926.09 | \$ - | \$ 12,926.09 | \$ - | PAQUETE | 830.00 | 830.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000226 | 2082 | GRANILLO DE CHOCOLATE DE LECHE | \$ - | \$ 15,106.39 | \$ - | \$ 15,106.39 | \$ - | PAQUETE | 970.00 | 970.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000038 | 2086 | GRANOLA | \$ - | \$ 564.73 | \$ - | \$ 564.73 | \$ - | KILO | 9.00 | 9.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000242 | 2087 | HABA ENCHILADA | \$ - | \$ 6,610.45 | \$ - | \$ 6,610.45 | \$ - | KILO | 79.74 | 79.74 | - | - | |
| 02PDHBC01 | 2211 | 2211000256 | 2091 | HARINA TRIGO BUITO | \$ - | \$ 40,905.00 | \$ - | \$ 40,905.00 | \$ - | KILO | 303.00 | 303.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000264 | 2092 | HIGO CRISTALIZADO | \$ - | \$ 106,290.80 | \$ - | \$ 106,290.80 | \$ - | BULTO | 187.00 | 187.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000264 | 2092 | HIGO CRISTALIZADO | \$ - | \$ 561.62 | \$ - | \$ 561.62 | \$ - | KILO | 6.00 | 6.00 | - | - | |



INFORME DEAL-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
TRIMESTRE Y AÑO: 4º TRIMESTRE DEL 2021

| CLAVE DE ALMACÉN | F.P. | CÓDIGO CABIMS | CONCEPTO | EXISTENCIAS | ENTRADAS | SALIDAS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | I/N | OBSERVACIONES |
|------------------|------|---------------|---|-------------|---------------|---------|--------------|----------------|---------------|----------|----------|------|-----|---------------|
| 02PDHBC01 | 2211 | 2211000268 | 2095 HUEVO BLANCO | \$ - | \$ 228,785.50 | \$ - | \$ - | \$ 46.60 | KILO | 4,909.56 | 4,909.56 | - | - | |
| 02PDHBC01 | 2211 | 2211000284 | 2099 LECHE CONDENSADA LATA 397 ML | \$ - | \$ 2,587.11 | \$ - | \$ - | \$ 31.17 | LATA | 83.00 | 83.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000288 | 2100 LECHE EVAPORADA CARNATION CLAVEL | \$ - | \$ 5,972.12 | \$ - | \$ - | \$ 21.56 | LATA | 277.00 | 277.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000294 | 2101 LEVADURA 450GR | \$ - | \$ 17,097.44 | \$ - | \$ - | \$ 61.72 | PAQUETE | 277.00 | 277.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000310 | 2102 MAIZ CACHUAZINTLE (PRECOCCIDO O NATURAL) | \$ - | \$ 8,550.00 | \$ - | \$ - | \$ 37.50 | KILO | 228.00 | 228.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000310 | 2103 MAIZ PALOMERO | \$ - | \$ 1,937.29 | \$ - | \$ - | \$ 45.50 | KILO | 40.38 | 40.38 | - | - | |
| 02PDHBC01 | 2211 | 2211000450 | 2105 MANGA DE MERLEADA DE 1KG | \$ - | \$ 9,570.00 | \$ - | \$ - | \$ 36.25 | PIEZA | 264.00 | 264.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000318 | 2106 MANTECA VEGETAL | \$ - | \$ 17,288.02 | \$ - | \$ - | \$ 23.02 | KILO | 751.00 | 751.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000018 | 2107 MAYONESA 390 GRS | \$ - | \$ 30,885.00 | \$ - | \$ - | \$ 36.25 | FRASCO | 852.00 | 852.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000018 | 2108 MAYONESA 790 GRS | \$ - | \$ 6,780.40 | \$ - | \$ - | \$ 50.60 | FRASCO | 134.00 | 134.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000352 | 2110 MEDIAS NOCHES (PAN PARA HOT DOG) | \$ - | \$ 21,761.60 | \$ - | \$ - | \$ 40.60 | PAQUETE | 536.00 | 536.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2113 MOLE POBLANO | \$ - | \$ 6,203.85 | \$ - | \$ - | \$ 48.01 | KILO | 129.22 | 129.22 | - | - | |
| 02PDHBC01 | 2211 | 2211000346 | 2116 NUJEZ | \$ - | \$ 10,295.91 | \$ - | \$ - | \$ 891.39 | KILO | 27.00 | 27.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000184 | 2117 OREGANO | \$ - | \$ 751.97 | \$ - | \$ - | \$ 94.35 | KILO | 7.97 | 7.97 | - | - | |
| 02PDHBC01 | 2211 | 2211000068 | 2118 PALANQUETA DE CACHUAUTE CHI DE 20GRS. | \$ - | \$ 45,980.46 | \$ - | \$ - | \$ 4.86 | PIEZA | 9,461.00 | 9,461.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000352 | 2119 PAN CAJA INTEGRAL DE 24 PIEZAS | \$ - | \$ 23,683.05 | \$ - | \$ - | \$ 29.79 | PAQUETE | 795.00 | 795.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000352 | 2120 PAN MOLIDO | \$ - | \$ 10,006.71 | \$ - | \$ - | \$ 28.03 | KILO | 357.00 | 357.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000136 | 2121 PASAS | \$ - | \$ 3,200.17 | \$ - | \$ - | \$ 62.54 | KILO | 51.17 | 51.17 | - | - | |
| 02PDHBC01 | 2211 | 2211000068 | 2122 PASTA DE CACHUAUTE | \$ - | \$ 8,458.14 | \$ - | \$ - | \$ 99.66 | KILO | 84.87 | 84.87 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2123 PASTA DE PIPIAN | \$ - | \$ 5,641.78 | \$ - | \$ - | \$ 69.60 | KILO | 81.06 | 81.06 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2124 PASTA MOLE VERDE | \$ - | \$ 3,337.32 | \$ - | \$ - | \$ 80.34 | KILO | 41.54 | 41.54 | - | - | |
| 02PDHBC01 | 2211 | 2211000358 | 2125 PASTA PARA ESPAGUETI | \$ - | \$ 9,566.10 | \$ - | \$ - | \$ 8.10 | PAQUETE | 1,181.00 | 1,181.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000358 | 2126 PERITA POLVO | \$ - | \$ 765.59 | \$ - | \$ - | \$ 121.33 | KILO | 6.31 | 6.31 | - | - | |
| 02PDHBC01 | 2211 | 2211000294 | 2129 POLVO P/HORNEAR 450 GR | \$ - | \$ 7,290.46 | \$ - | \$ - | \$ 43.40 | LATA | 168.00 | 168.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000018 | 2131 PURE DE TOMATE 350 GR | \$ - | \$ 3,815.93 | \$ - | \$ - | \$ 10.81 | ENVASE | 353.00 | 353.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000018 | 2132 PURE DE TOMATE LATA 2,950 GR | \$ - | \$ 464.16 | \$ - | \$ - | \$ 58.02 | LATA | 8.00 | 8.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000128 | 2133 RAJAS CHILE JALAPEÑOS DE 2,900 GRS | \$ - | \$ 4,395.61 | \$ - | \$ - | \$ 107.21 | LATA | 41.00 | 41.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000128 | 2134 RAJAS CHILE JALAPEÑOS DE 800 GRS | \$ - | \$ 22,847.88 | \$ - | \$ - | \$ 36.44 | LATA | 627.00 | 627.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000128 | 2136 SAL | \$ - | \$ 4,596.17 | \$ - | \$ - | \$ 9.97 | KILO | 461.00 | 461.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000018 | 2137 SALSAS CATSUP 690 GRS | \$ - | \$ 4,171.96 | \$ - | \$ - | \$ 29.38 | BOTELLA | 142.00 | 142.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000018 | 2138 SALSAS VALENTINA DE 370 ML | \$ - | \$ 2,403.80 | \$ - | \$ - | \$ 11.90 | BOTELLA | 202.00 | 202.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000358 | 2140 SOPA DE PASTA (SEMOLA) 200GRS | \$ - | \$ 7,033.10 | \$ - | \$ - | \$ 4.85 | PAQUETE | 1,446.00 | 1,446.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000524 | 2142 VINAGRE BLANCO Y DE MANZANA | \$ - | \$ 1,842.50 | \$ - | \$ - | \$ 13.75 | BOTELLA | 134.00 | 134.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000022 | 2144 AGUACATE HASS | \$ - | \$ 22,879.29 | \$ - | \$ - | \$ 65.87 | KILO | 347.34 | 347.34 | - | - | |
| 02PDHBC01 | 2211 | 2211000026 | 2145 AJO BLANCO | \$ - | \$ 8,651.92 | \$ - | \$ - | \$ 78.00 | KILO | 110.92 | 110.92 | - | - | |
| 02PDHBC01 | 2211 | 2211000194 | 2147 ALUBIAS | \$ - | \$ 3,958.43 | \$ - | \$ - | \$ 36.40 | KILO | 108.75 | 108.75 | - | - | |
| 02PDHBC01 | 2211 | 2211000042 | 2148 APIO | \$ - | \$ 610.02 | \$ - | \$ - | \$ 10.15 | KILO | 60.10 | 60.10 | - | - | |
| 02PDHBC01 | 2211 | 2211000062 | 2150 BERRO | \$ - | \$ 2,877.73 | \$ - | \$ - | \$ 20.30 | KILO | 141.76 | 141.76 | - | - | |
| 02PDHBC01 | 2211 | 2211000066 | 2152 BROCOLI | \$ - | \$ 10,641.84 | \$ - | \$ - | \$ 11.60 | KILO | 917.40 | 917.40 | - | - | |
| 02PDHBC01 | 2211 | 2211000082 | 2153 CALABAZA ITALIANA | \$ - | \$ 13,386.62 | \$ - | \$ - | \$ 13.00 | KILO | 1,029.74 | 1,029.74 | - | - | |
| 02PDHBC01 | 2211 | 2211000108 | 2157 CEBOLLA BLANCA | \$ - | \$ 42,394.65 | \$ - | \$ - | \$ 15.95 | KILO | 2,657.97 | 2,657.97 | - | - | |
| 02PDHBC01 | 2211 | 2211000168 | 2161 CHAMPIGNÓN FRESCO | \$ - | \$ 6,341.43 | \$ - | \$ - | \$ 107.30 | KILO | 59.10 | 59.10 | - | - | |
| 02PDHBC01 | 2211 | 2211000120 | 2162 CHAYOTE | \$ - | \$ 6,182.28 | \$ - | \$ - | \$ 13.00 | KILO | 475.56 | 475.56 | - | - | |
| 02PDHBC01 | 2211 | 2211000124 | 2163 CHICHARRO SIN VAINA | \$ - | \$ 24,005.42 | \$ - | \$ - | \$ 86.67 | KILO | 276.98 | 276.98 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2167 CHILE CUARESMEÑO | \$ - | \$ 4,636.42 | \$ - | \$ - | \$ 20.80 | KILO | 222.42 | 222.42 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2169 CHILE POBLANO | \$ - | \$ 10,742.69 | \$ - | \$ - | \$ 24.09 | KILO | 445.94 | 445.94 | - | - | |



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DIRECCIÓN EJECUTIVA DE ALMACÉNES E INVENTARIOS
SUBDIRECCIÓN DE ALMACÉNES DE BIENES DE CONSUMO
JUD DE EXISTENCIA DE ALMACÉNES

INFORME DEAL-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
TRIMESTRE Y AÑO: 4º TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | P.P. | CÓDIGO CAMS | CLAVE ART. | CONCEPTO | EXISTENCIAS | ENTRADAS | SALIDAS | SALDOS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | I/N | OBSERVACIONES |
|------------------|------|-------------|------------|---|-------------|---------------|---------|---------------|--------------|----------------|---------------|----------|----------|------|-----|---------------|
| 02PDHBC01 | 2211 | 2211000126 | 2170 | CHILE SERRANO | \$ - | \$ 13,133.25 | \$ - | \$ 13,133.25 | - | \$ 24.27 | KILO | 541.13 | 541.13 | - | - | |
| 02PDHBC01 | 2211 | 2211000126 | 2171 | CHILE VERDE DE ARBOL | \$ - | \$ 1,030.54 | \$ - | \$ 1,030.54 | - | \$ 26.00 | KILO | 39.64 | 39.64 | - | - | |
| 02PDHBC01 | 2211 | 2211000134 | 2172 | CILANTRO 100 GRS | \$ - | \$ 14,331.10 | \$ - | \$ 14,331.10 | - | \$ 3.47 | GRAMOS | 4,130.00 | 4,130.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000144 | 2174 | COL BLANCA | \$ - | \$ 1,185.15 | \$ - | \$ 1,185.15 | - | \$ 11.27 | KILO | 105.16 | 105.16 | - | - | |
| 02PDHBC01 | 2211 | 2211000146 | 2175 | COLIFLOR | \$ - | \$ 2,368.72 | \$ - | \$ 2,368.72 | - | \$ 14.50 | KILO | 163.36 | 163.36 | - | - | |
| 02PDHBC01 | 2211 | 2211000176 | 2177 | EJOTE POR KG | \$ - | \$ 8,659.33 | \$ - | \$ 8,659.33 | - | \$ 21.67 | KILO | 399.60 | 399.60 | - | - | |
| 02PDHBC01 | 2211 | 2211000310 | 2178 | ELOTE DESGRANADO | \$ - | \$ 5,316.95 | \$ - | \$ 5,316.95 | - | \$ 48.53 | KILO | 109.56 | 109.56 | - | - | |
| 02PDHBC01 | 2211 | 2211000458 | 2180 | EPAZOTE VERDE 100 GRS | \$ - | \$ 2,540.98 | \$ - | \$ 2,540.98 | - | \$ 3.37 | GRAMOS | 754.00 | 754.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000186 | 2181 | ESPINACA 500 GRS | \$ - | \$ 1,620.00 | \$ - | \$ 1,620.00 | - | \$ 11.25 | GRAMOS | 144.00 | 144.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000222 | 2185 | GERMINADO DE ALFALFA | \$ - | \$ 1,159.80 | \$ - | \$ 1,159.80 | - | \$ 60.00 | KILO | 19.33 | 19.33 | - | - | |
| 02PDHBC01 | 2211 | 2211000240 | 2189 | GUAYABA | \$ - | \$ 44,109.52 | \$ - | \$ 44,109.52 | - | \$ 26.00 | KILO | 1,696.52 | 1,696.52 | - | - | |
| 02PDHBC01 | 2211 | 2211000186 | 2190 | HIERBABUENA 100 GRS | \$ - | \$ 8,097.78 | \$ - | \$ 8,097.78 | - | \$ 8.67 | GRAMOS | 934.00 | 934.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000132 | 2191 | HIERBAS DE OLOR 100 GRS. | \$ - | \$ 2,985.84 | \$ - | \$ 2,985.84 | - | \$ 17.16 | GRAMOS | 174.00 | 174.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000274 | 2197 | JAMAICA | \$ - | \$ 17,000.76 | \$ - | \$ 17,000.76 | - | \$ 121.33 | KILO | 140.12 | 140.12 | - | - | |
| 02PDHBC01 | 2211 | 2211000418 | 2200 | JICAMA | \$ - | \$ 5,879.25 | \$ - | \$ 5,879.25 | - | \$ 13.00 | KILO | 452.25 | 452.25 | - | - | |
| 02PDHBC01 | 2211 | 2211000278 | 2199 | JICAMA | \$ - | \$ 92,871.32 | \$ - | \$ 92,871.32 | - | \$ 14.73 | KILO | 6,304.91 | 6,304.91 | - | - | |
| 02PDHBC01 | 2211 | 2211000418 | 2200 | JITOMATE SALADET | \$ - | \$ 178.83 | \$ - | \$ 178.83 | - | \$ 48.70 | KILO | 3.67 | 3.67 | - | - | |
| 02PDHBC01 | 2211 | 2211000196 | 2202 | JAUREL | \$ - | \$ 19,245.08 | \$ - | \$ 19,245.08 | - | \$ 20.80 | KILO | 925.24 | 925.24 | - | - | |
| 02PDHBC01 | 2211 | 2211000290 | 2203 | LECHUGA | \$ - | \$ 7,038.81 | \$ - | \$ 7,038.81 | - | \$ 24.57 | KILO | 286.48 | 286.48 | - | - | |
| 02PDHBC01 | 2211 | 2211000418 | 2204 | LECHUGA ITALIANA | \$ - | \$ 6,164.86 | \$ - | \$ 6,164.86 | - | \$ 24.57 | KILO | 250.91 | 250.91 | - | - | |
| 02PDHBC01 | 2211 | 2211000290 | 2205 | LENTEJAS | \$ - | \$ 1,446.68 | \$ - | \$ 1,446.68 | - | \$ 26.87 | KILO | 53.84 | 53.84 | - | - | |
| 02PDHBC01 | 2211 | 2211000298 | 2208 | LIMON AGRIO | \$ - | \$ 37,331.99 | \$ - | \$ 37,331.99 | - | \$ 19.41 | KILO | 1,923.34 | 1,923.34 | - | - | |
| 02PDHBC01 | 2211 | 2211000314 | 2210 | MANDARINA | \$ - | \$ 44,320.20 | \$ - | \$ 44,320.20 | - | \$ 13.87 | KILO | 3,195.40 | 3,195.40 | - | - | |
| 02PDHBC01 | 2211 | 2211000322 | 2214 | MANZANA | \$ - | \$ 24,578.37 | \$ - | \$ 24,578.37 | - | \$ 62.35 | KILO | 394.20 | 394.20 | - | - | |
| 02PDHBC01 | 2211 | 2211000330 | 2217 | MELON CHINO | \$ - | \$ 77,907.02 | \$ - | \$ 77,907.02 | - | \$ 20.80 | KILO | 3,745.53 | 3,745.53 | - | - | |
| 02PDHBC01 | 2211 | 2211000344 | 2219 | MARAHUA | \$ - | \$ 18,586.70 | \$ - | \$ 18,586.70 | - | \$ 10.40 | KILO | 1,787.18 | 1,787.18 | - | - | |
| 02PDHBC01 | 2211 | 2211000466 | 2220 | NOPALES | \$ - | \$ 29,508.49 | \$ - | \$ 29,508.49 | - | \$ 15.60 | KILO | 1,891.57 | 1,891.57 | - | - | |
| 02PDHBC01 | 2211 | 2211000354 | 2221 | PAPA BLANCA | \$ - | \$ 91,197.76 | \$ - | \$ 91,197.76 | - | \$ 21.67 | KILO | 4,208.48 | 4,208.48 | - | - | |
| 02PDHBC01 | 2211 | 2211000354 | 2222 | PAPA CAMBRAY | \$ - | \$ 5,795.39 | \$ - | \$ 5,795.39 | - | \$ 22.59 | KILO | 257.23 | 257.23 | - | - | |
| 02PDHBC01 | 2211 | 2211000356 | 2223 | PAPAYA MARRADOL | \$ - | \$ 50,005.80 | \$ - | \$ 50,005.80 | - | \$ 15.60 | KILO | 3,205.50 | 3,205.50 | - | - | |
| 02PDHBC01 | 2211 | 2211000460 | 2224 | PEPINO | \$ - | \$ 14,811.08 | \$ - | \$ 14,811.08 | - | \$ 17.33 | KILO | 854.65 | 854.65 | - | - | |
| 02PDHBC01 | 2211 | 2211000132 | 2226 | PEREJIL 100 GRAMOS | \$ - | \$ 3,830.00 | \$ - | \$ 3,830.00 | - | \$ 10.00 | GRAMOS | 383.00 | 383.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000514 | 2227 | PIMIENTO MORRON | \$ - | \$ 15,604.50 | \$ - | \$ 15,604.50 | - | \$ 58.00 | KILO | 269.05 | 269.05 | - | - | |
| 02PDHBC01 | 2211 | 2211000374 | 2229 | PLATANO | \$ - | \$ 29,210.09 | \$ - | \$ 29,210.09 | - | \$ 19.07 | KILO | 1,531.73 | 1,531.73 | - | - | |
| 02PDHBC01 | 2211 | 2211000516 | 2230 | PORO | \$ - | \$ 243.83 | \$ - | \$ 243.83 | - | \$ 23.40 | KILO | 10.42 | 10.42 | - | - | |
| 02PDHBC01 | 2211 | 2211000386 | 2231 | RABANO | \$ - | \$ 1,435.59 | \$ - | \$ 1,435.59 | - | \$ 26.46 | KILO | 54.26 | 54.26 | - | - | |
| 02PDHBC01 | 2211 | 2211000400 | 2233 | SANDIA | \$ - | \$ 43,580.97 | \$ - | \$ 43,580.97 | - | \$ 8.67 | KILO | 5,026.64 | 5,026.64 | - | - | |
| 02PDHBC01 | 2211 | 2211000412 | 2235 | TAMARINDO | \$ - | \$ 7,042.67 | \$ - | \$ 7,042.67 | - | \$ 36.40 | KILO | 193.48 | 193.48 | - | - | |
| 02PDHBC01 | 2211 | 2211000414 | 2236 | TE DE LIMON | \$ - | \$ 4,456.10 | \$ - | \$ 4,456.10 | - | \$ 55.00 | KILO | 81.02 | 81.02 | - | - | |
| 02PDHBC01 | 2211 | 2211000420 | 2238 | TOMATE | \$ - | \$ 69,657.85 | \$ - | \$ 69,657.85 | - | \$ 17.33 | KILO | 4,019.50 | 4,019.50 | - | - | |
| 02PDHBC01 | 2211 | 2211000454 | 2242 | VERDOLAGAS | \$ - | \$ 16,875.18 | \$ - | \$ 16,875.18 | - | \$ 82.60 | KILO | 204.30 | 204.30 | - | - | |
| 02PDHBC01 | 2211 | 2211000442 | 2243 | ZANAHORIA | \$ - | \$ 17,913.87 | \$ - | \$ 17,913.87 | - | \$ 13.00 | KILO | 1,377.99 | 1,377.99 | - | - | |
| 02PDHBC01 | 2211 | 2211000220 | 2248 | BISTEC CERDO (PORCION DE 120 A 150 GR) | \$ - | \$ 97,313.25 | \$ - | \$ 97,313.25 | - | \$ 118.75 | KILO | 819.48 | 819.48 | - | - | |
| 02PDHBC01 | 2211 | 2211000240 | 2249 | BISTEC RES (PORCION DE 120 A 150 GRS) | \$ - | \$ 231,615.49 | \$ - | \$ 231,615.49 | - | \$ 166.40 | KILO | 1,391.92 | 1,391.92 | - | - | |
| 02PDHBC01 | 2211 | 2211000240 | 2251 | CARNES MOLIDAS | \$ - | \$ 119,328.13 | \$ - | \$ 119,328.13 | - | \$ 155.25 | KILO | 763.70 | 763.70 | - | - | |
| 02PDHBC01 | 2211 | 2211000456 | 2252 | CHAMBARETE DE RES SIN HUESO (PORCION DE 120 A 150 GRS.) | \$ - | \$ 46,684.77 | \$ - | \$ 46,684.77 | - | \$ 146.60 | KILO | 318.45 | 318.45 | - | - | |
| 02PDHBC01 | 2211 | 2211000482 | 2253 | CHICHARRON | \$ - | \$ 7,800.00 | \$ - | \$ 7,800.00 | - | \$ 130.00 | KILO | 60.00 | 60.00 | - | - | |



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INFORME DE AI-1 "MOVIMIENTO DE EXISTENCIAS EN ALMACEN"

UNIDAD ADMINISTRATIVA: ALMACEN GENERAL
TRIMESTRE Y AÑO: 4º TRIMESTRE DEL 2021

| CLAVE DE ALMACEN | P.P. | CÓDIGO C.A.R.M.S. | CLAVE ART. | CONCEPTO | EXISTENCIAS | ENTRADAS | SAIDAS | SALDOS | SALDO UNIDAD | COSTO PROMEDIO | UNIDAD MEDIDA | MAX. | MIN. | DIF. | I/N | OBSERVACIONES |
|------------------|------|-------------------|------------|---|-----------------|-------------------|-------------------|-----------------|--------------|----------------|---------------|----------|----------|------|-----|---------------|
| 02PDHBC01 | 2211 | 2211000484 | 2254 | CHULETA NATURAL CERDO (PORCION DE 80 A 100 GRS.) | \$ - | \$ 90,313.86 | \$ 90,313.86 | \$ - | - | \$ - | KILO | 827.05 | 827.05 | - | - | |
| 02PDHBC01 | 2211 | 2211000456 | 2256 | COSTILLA DE RES (PORCION DE 120 A 150 GRS.) | \$ - | \$ 34,944.00 | \$ 34,944.00 | \$ - | - | \$ - | KILO | 210.00 | 210.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000552 | 2257 | FALDA DE CERDO (PORCION DE 120 GRS. APROX.) | \$ - | \$ 30,093.44 | \$ 30,093.44 | \$ - | - | \$ - | KILO | 289.36 | 289.36 | - | - | |
| 02PDHBC01 | 2211 | 2211000210 | 2258 | FALDA DE RES (PORCION DE 120 GRS. APROX.) | \$ - | \$ 70,453.76 | \$ 70,453.76 | \$ - | - | \$ - | KILO | 423.40 | 423.40 | - | - | |
| 02PDHBC01 | 2211 | 2211000492 | 2259 | FILETE PESCADO TILAPIA NACIONAL O SIMILAR (PORCION DE 150 A 200 GRS.) | \$ - | \$ 54,920.00 | \$ 54,920.00 | \$ - | - | \$ - | KILO | 389.78 | 389.78 | - | - | |
| 02PDHBC01 | 2211 | 2211000552 | 2261 | HUESO DE CERDO | \$ - | \$ 14,269.80 | \$ 14,269.80 | \$ - | - | \$ - | KILO | 237.83 | 237.83 | - | - | |
| 02PDHBC01 | 2211 | 2211000376 | 2264 | MUSLO POLLO (PORCION DE 200 A 250 GRS. APROX.) | \$ - | \$ 212,333.75 | \$ 212,333.75 | \$ - | - | \$ - | KILO | 4,591.00 | 4,591.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000376 | 2266 | PECHUGA A PLANADA (PORCION DE 150 GRS. APROX.) | \$ - | \$ 192,944.25 | \$ 192,944.25 | \$ - | - | \$ - | KILO | 1,330.65 | 1,330.65 | - | - | |
| 02PDHBC01 | 2211 | 2211000376 | 2267 | PECHUGA POLLO | \$ - | \$ 149,004.87 | \$ 149,004.87 | \$ - | - | \$ - | KILO | 1,621.91 | 1,621.91 | - | - | |
| 02PDHBC01 | 2211 | 2211000220 | 2270 | PULPA CERDO (PORCION DE 150 GRS.) | \$ - | \$ 117,889.20 | \$ 117,889.20 | \$ - | - | \$ - | KILO | 1,133.55 | 1,133.55 | - | - | |
| 02PDHBC01 | 2211 | 2211000376 | 2272 | RETAZO POLLO | \$ - | \$ 6,522.23 | \$ 6,522.23 | \$ - | - | \$ - | KILO | 226.86 | 226.86 | - | - | |
| 02PDHBC01 | 2211 | 2211000532 | 2274 | CHORIZO | \$ - | \$ 51,340.38 | \$ 51,340.38 | \$ - | - | \$ - | KILO | 658.21 | 658.21 | - | - | |
| 02PDHBC01 | 2211 | 2211000484 | 2275 | CHULETA AHUMADA (PORCION DE 80 A 100 GRS.) | \$ - | \$ 32,423.04 | \$ 32,423.04 | \$ - | - | \$ - | KILO | 311.76 | 311.76 | - | - | |
| 02PDHBC01 | 2211 | 2211000164 | 2276 | CREMA DE 250ML. MEDIA CREMA | \$ - | \$ 66,237.99 | \$ 66,237.99 | \$ - | - | \$ - | BOITE | 3,831.00 | 3,831.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000168 | 2277 | CREMA DE 900 ML. | \$ - | \$ 30,676.05 | \$ 30,676.05 | \$ - | - | \$ - | BOITE | 465.00 | 465.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000494 | 2278 | JAMON DE PAVO | \$ - | \$ 170,452.62 | \$ 170,452.62 | \$ - | - | \$ - | KILO | 1,456.86 | 1,456.86 | - | - | |
| 02PDHBC01 | 2211 | 2211000286 | 2279 | LECHE 1 LT. | \$ - | \$ 126,402.32 | \$ 126,402.32 | \$ - | - | \$ - | LITRO | 5,258.00 | 5,258.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000326 | 2280 | MARGARINA DE 1 KG | \$ - | \$ 47,418.80 | \$ 47,418.80 | \$ - | - | \$ - | KILO | 829.00 | 829.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000326 | 2281 | MARGARINA DE 90 GRS | \$ - | \$ 17,506.18 | \$ 17,506.18 | \$ - | - | \$ - | PIEZA | 1,154.00 | 1,154.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000512 | 2282 | PIERNA ESPAÑOLA | \$ - | \$ 2,373.80 | \$ 2,373.80 | \$ - | - | \$ - | KILO | 22.00 | 22.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000518 | 2283 | QUESO AMARILLO | \$ - | \$ 7,105.85 | \$ 7,105.85 | \$ - | - | \$ - | KILO | 78.84 | 78.84 | - | - | |
| 02PDHBC01 | 2211 | 2211000542 | 2285 | QUESO MANCHEGO | \$ - | \$ 49,137.50 | \$ 49,137.50 | \$ - | - | \$ - | KILO | 333.52 | 333.52 | - | - | |
| 02PDHBC01 | 2211 | 2211000384 | 2287 | QUESO OAXACA | \$ - | \$ 159,860.95 | \$ 159,860.95 | \$ - | - | \$ - | KILO | 1,336.63 | 1,336.63 | - | - | |
| 02PDHBC01 | 2211 | 2211000544 | 2288 | QUESO PANEA | \$ - | \$ 231,312.82 | \$ 231,312.82 | \$ - | - | \$ - | KILO | 1,945.44 | 1,945.44 | - | - | |
| 02PDHBC01 | 2211 | 2211000520 | 2289 | SALCHICHA PAVO | \$ - | \$ 36,188.39 | \$ 36,188.39 | \$ - | - | \$ - | KILO | 645.76 | 645.76 | - | - | |
| 02PDHBC01 | 2211 | 2211000178 | 2290 | TOCINO | \$ - | \$ 6,429.90 | \$ 6,429.90 | \$ - | - | \$ - | KILO | 42.16 | 42.16 | - | - | |
| 02PDHBC01 | 2211 | 2211000440 | 2291 | YOGURT NATURAL | \$ - | \$ 33,012.36 | \$ 33,012.36 | \$ - | - | \$ - | LITRO | 828.00 | 828.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000424 | 2295 | TORTILLA DE HARINA 20 PIEZAS | \$ - | \$ 19,805.17 | \$ 19,805.17 | \$ - | - | \$ - | PAQUETE | 979.00 | 979.00 | - | - | |
| 02PDHBC01 | 2211 | 2211000426 | 2296 | TORTILLA DE MAIZ | \$ - | \$ 165,655.45 | \$ 165,655.45 | \$ - | - | \$ - | KILO | 9,012.81 | 9,012.81 | - | - | |
| 02PDHBC01 | 2211 | 2211000548 | 2297 | TOSTADAS TIPO CAZUELA 200 GRS | \$ - | \$ 27,949.98 | \$ 27,949.98 | \$ - | - | \$ - | PAQUETE | 4,500.80 | 4,500.80 | - | - | |
| | | | | TOTAL | \$ - | \$ 5,316,832.47 | \$ 5,316,832.47 | \$ - | - | \$ - | | | | | | |
| | | | | TOTAL GENERAL | \$ 2,975,252.14 | \$ 185,017,692.16 | \$ 185,017,692.16 | \$ 3,790,832.68 | 47,374 | | | | | | | |

SUBDIRECTOR DE RECURSOS MATERIALES, ABASTECIMIENTO Y SERVICIOS.
LIC. RAURO DE JESÚS VARGAS VERA

JEFE LA UNIDAD DEPARTAMENTAL DE ALMACENES E INVENTARIOS
C. AFONSO SOLANO DELGADO

DIRECTORA DE ADMINISTRACIÓN Y FINANZAS
LIC. MARÍA DEL CARMEN MENDOZA HÁVEZ

CIUDAD DE MÉXICO
Y DE DEPARTAMENTOS

